

Corporate Presentation

Life Flows better here

June 2024





Overview

Águas do Brasil Group



It is one of the longest-running private companies in the sanitation sector operating in Brazil

The Águas do Brasil Group began its operations in 1998. On January 1st of this year, it took over water and sewage services management in Petrópolis – RJ, through the Águas do Imperador. In 2008, the holding Saneamento Ambiental Águas do Brasil (SAAB) was created and started consolidating the Group's concessions.



Here we are



Concession Map
Growing Operation

Águas do Brasil Group in Numbers¹

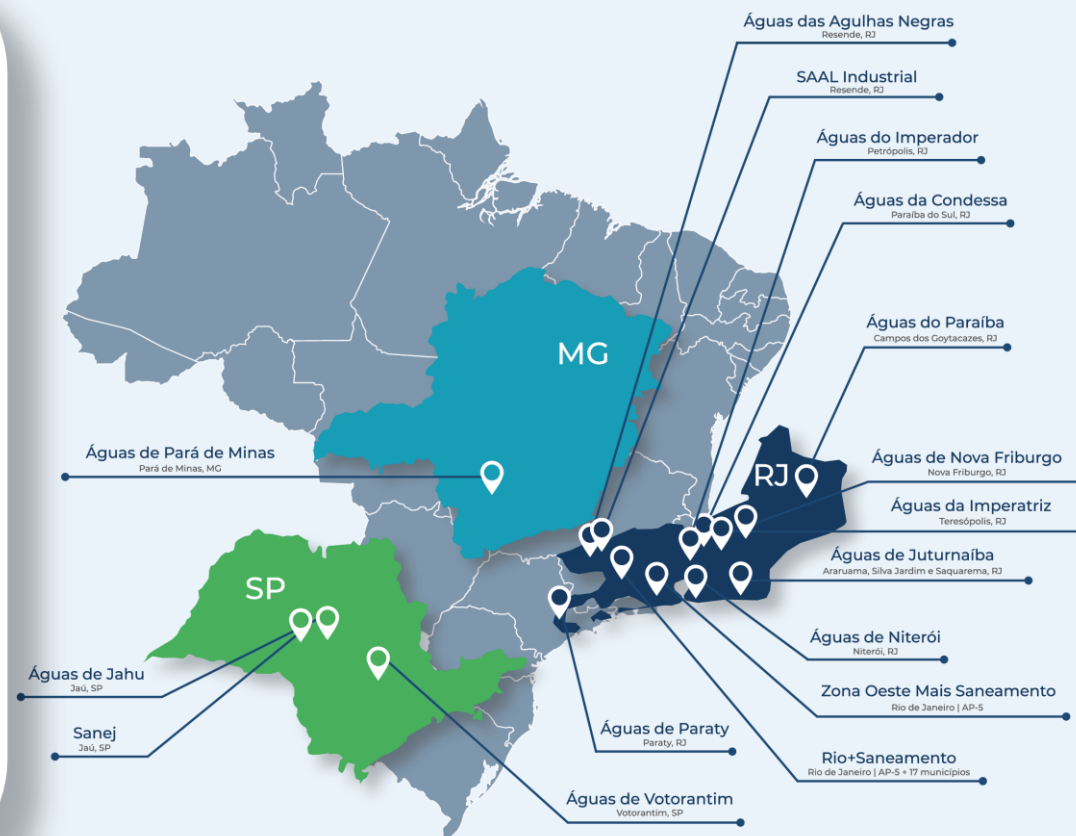
Concessionaires	15 and 2 Operational Units
Cities	32
Population	5 million
Water Treatment	109 plants
Sewer Treatment ²	240 plants
Water Active ³ connections*	1,216,758
Water Active ³ Savings*	1,845,168
Sewer Active ³ connections*	951,345
Sewer Active ³ Savings*	1,407,211

¹ The data presented includes the concessionaires Rio+Saneamento and Zona Oeste Mais Saneamento

² Considers the number of stations in housing groups of the Zona Oeste Mais Saneamento concession

³ Customers connected to the network and available for consumption

*Source: GRI Report/23 without Águas de Araçoiaba (SNIS 23)



There are 10 regulatory agencies

Águas do Brasil Group – Concessionaires



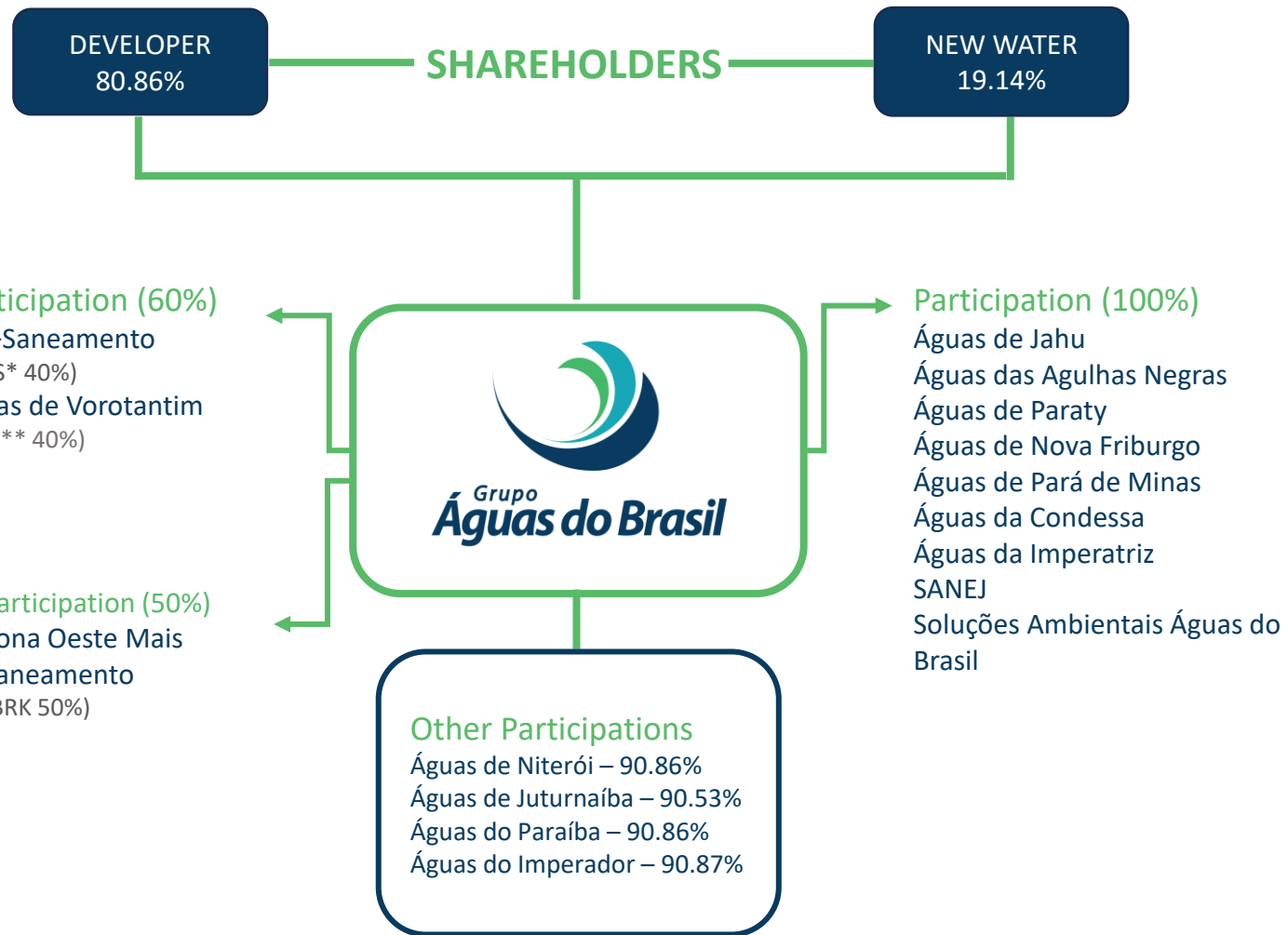
Sustainable growth: high coverage rate and population increase

Concessionaires ³	City/State	Population ¹ (Thousand)	Participation	Water Cover	Sewer Cover
Águas de Niterói	Niterói - RJ	481.8	91%	100%	95.6%
Águas de Juturnaíba	Araruama, Saquarema e Silva Jardim - RJ	240.6	91%	100%	78.2%
Águas do Paraíba	Campos dos Goytacazes - RJ	483.5	91%	99.9%	96.2%
Águas do Imperador	Petrópolis - RJ	278.9	91%	99.1%	86.7%
Águas das Agulhas Negras	Resende - RJ	129.6	100%	100%	99.9%
Águas de Nova Friburgo	Nova Friburgo - RJ	189.9	100%	99.9%	96.8%
Águas de Paraty	Paraty - RJ	45.2	100%	100%	0%
Águas de Votorantim	Votorantim - SP	127.9	60%	100%	99.4%
Águas de Jahu	Jaú - SP	133.5	100%	100%	N/A
SANEJ - Saneamento de Jaú (ETE)	Jaú - SP	133.5	100%	N/A	100%
Águas de Pará de Minas	Pará de Minas - MG	97.1	100%	100%	99.5%
Águas de Condessa	Paraíba do Sul - RJ	42.1	100%	99.4%	86.0%
Total:	-	2,250.1	-	99.85%	92.09%
FAB Zona Oeste + (sewer) ⁴	Rio de Janeiro - RJ	1,918,8	50%	N/A	78.9%
Rio+ Saneamento ⁵	Rio de Janeiro - RJ	2,600.0	60%	-	-
Águas da Imperatriz	Teresópolis - RJ	165.1	100%	95.6%	0%
Total:	-	5,015.2²	-	-	-

Operating in **32** Brazilian **municipalities**, through **15** **concessionaires** and **2** **industrial units**, including Rio+Saneamento and Zona Oeste Mais Saneamento, we serve **5 million people**, the result of the work of approximately **5 thousand employees** and the support of a network of more than **6 thousand suppliers**.

¹ Census 2022 (<https://censo2022.ibge.gov.br/panorama/>) – Accessed in 04.18.2024 / ² To calculate the total population served, the intersection of the West Zone + (sewage) and Rio+ (water) is removed. / ³ It does not consider Araçoiaba sold in the 1Q24 / ⁴ There are 17 neighborhoods in the city of Rio de Janeiro – RJ / ⁵ website: <https://ri.riomaisaneamento.com.br/a-companhia/perfil..>

Shareholder Structure and Corporate Composition



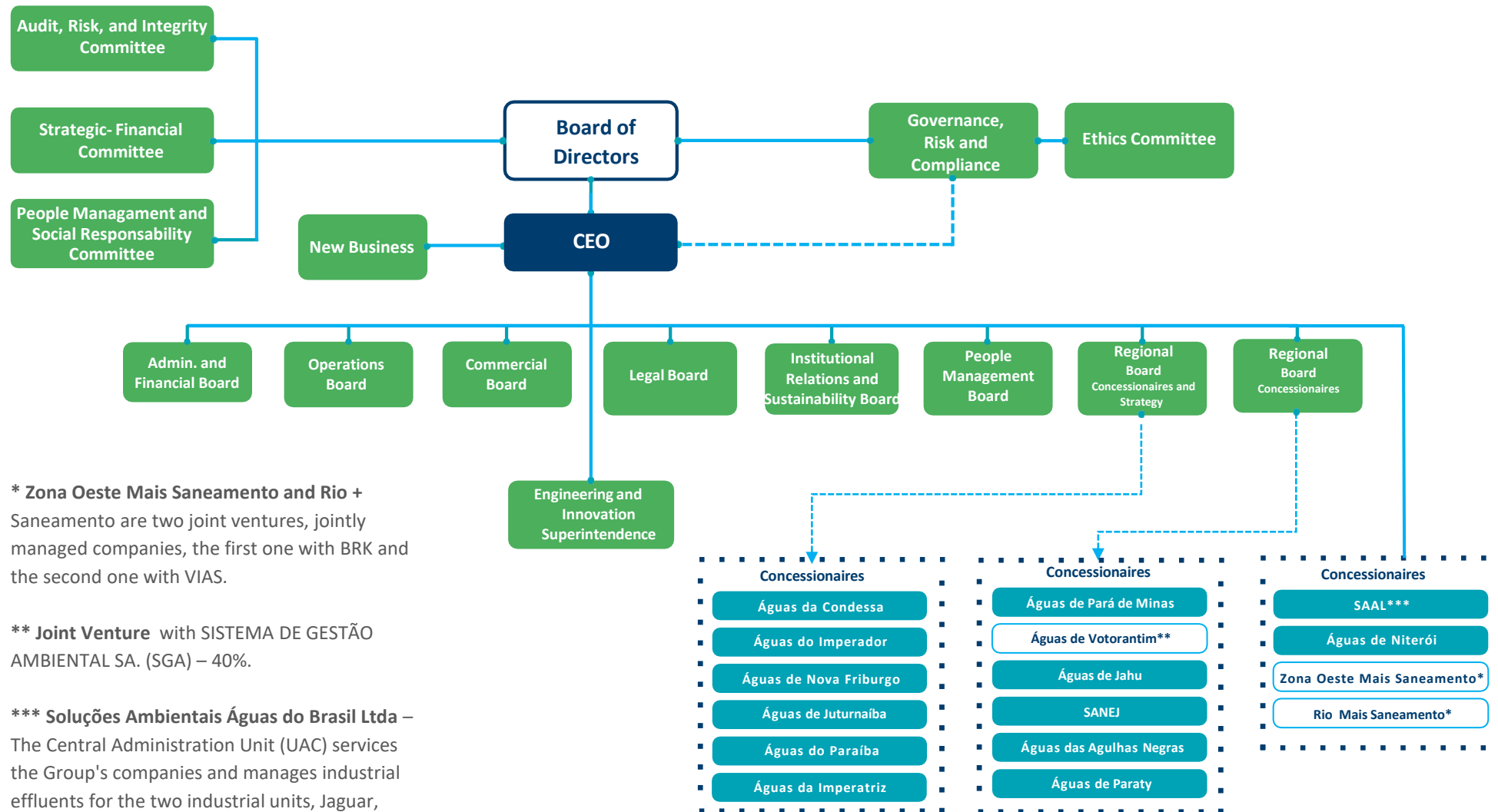
*VINCI INFRAESTRUTURA ÁGUAS E SANEAMENTO STRATEGY FIP-IE

**SISTEMA DE GESTÃO AMBIENTAL SA.



Corporate Governance

Reliable Governance Structure



* Zona Oeste Mais Saneamento and Rio + Saneamento are two joint ventures, jointly managed companies, the first one with BRK and the second one with VIAS.

** Joint Venture with SISTEMA DE GESTÃO AMBIENTAL SA. (SGA) – 40%.

*** Soluções Ambientais Águas do Brasil Ltda – The Central Administration Unit (UAC) services the Group's companies and manages industrial effluents for the two industrial units, Jaguar, Land Rover, and Nissan in Resende.



Corporate Governance

We follow best practices, with a more significant presence of women in our executive body, an independent director, and three statutory advisory committees



Board of Directors	Position
João Pedro Backheuser	Chairman
Francisco Ubiratan de Sousa	Effective Member
Genilson Silva Melo	Effective Member
Silvia Cortes de Lacerda Ribeiro	Effective Member
Ricardo Bacellar Wuerkert	Independent Member
Maria Aparecida Fonseca	Independent Member
Paula Guimaraes Fonseca	Effective Member

Statutory Committees



- ❑ **Audit, Risks, and Integrity** – 5 members, 1 woman and 1 independent member
- ❑ **Strategic Finance** – 4 members, 1 independent member
- ❑ **People and Social Responsibility** – 3 members – 2 women and 1 independent member



- ✓ Governance Structure defined by the Bylaws and the Internal Regulations of the Board of Directors;
- ✓ Councilors are elected and dismissed, at any time, by the General Assembly, with a unified mandate of one year, with re-election permitted;
- ✓ Governance Support: (i) ESG Committee (2022), (ii) Innovation Committee (2022), (iii) Crisis Committee and (iv) Ethics Committee.



- ABNT NBR ISO 37,001: Anti-Bribery Management System
- ABNT NBR ISO 37,002: Complaint Management System
- ABNT NBR ISO 37,301: Compliance Management System

Compliance Program



Our Path and Growth

Investment in Assets with attractive ROE

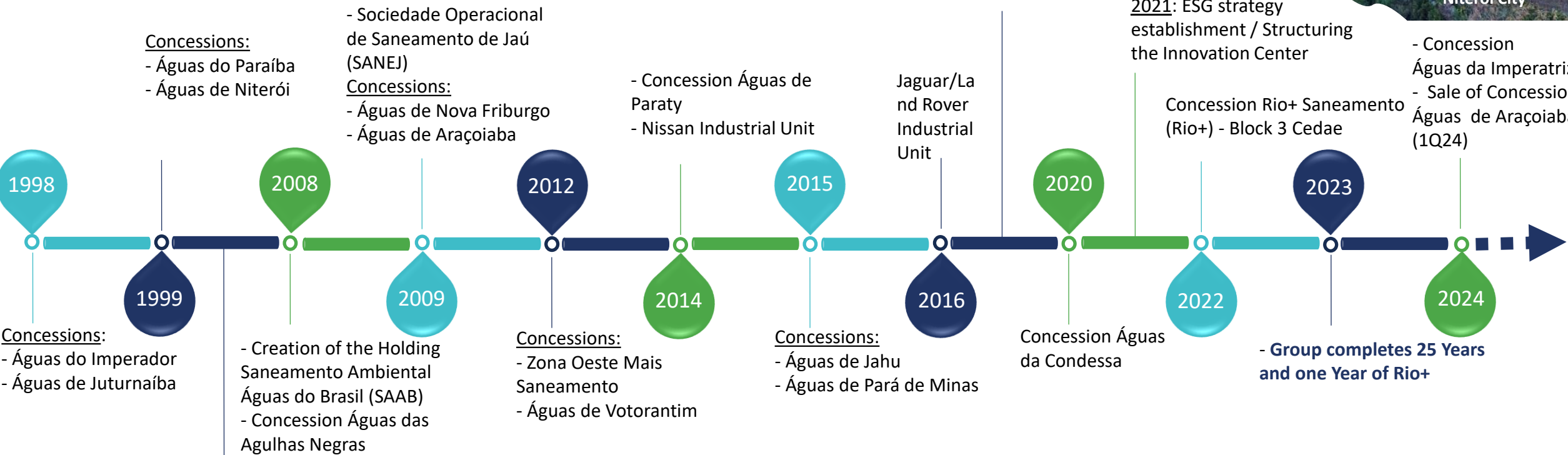


Niterói City

2018: AAA (bra) rating granted by Fitch Ratings / ABNT NBR ISO 37001 – 2017 certification and certification in ISO 19600 – 2014 for SAAB

2021: ESG strategy establishment / Structuring the Innovation Center

- Concession Águas da Imperatriz
- Sale of Concession Águas de Araçoiaba (1Q24)



2000 – 2007: There has been stagnation in the Concessions market due to a lack of regulation. In 2007, federal law 11,445 established national guidelines for basic sanitation.

Case of Operational Excellence

Niterói (CAN): 6th place in the Sanitation Ranking of  in 2024



Who are the top 20 ?

Quadro 1: 20 Melhores Municípios no Ranking do Saneamento de 2024¹

Município	UF	Ranking	População	Área Urbana (km²)	População/Área (hab/km²)	Índice de Saneamento
Maringá	PR	1	350.000	1.200	292	0,95
São José do Rio Preto	SP	2	450.000	1.500	300	0,94
Campinas	SP	3	1.200.000	3.000	400	0,93
Limeira	SP	4	300.000	1.000	300	0,92
Uberlândia	MG	5	600.000	2.000	300	0,91
Niterói	RJ	6	400.000	1.300	308	0,90
São Paulo	SP	7	1.200.000	3.000	400	0,89
Santos	SP	8	600.000	2.000	300	0,88

City State Ranking 2024

City	State	Ranking 2024
Maringá	PR	1
São José do Rio Preto	SP	2
Campinas	SP	3
Limeira	SP	4
Uberlândia	MG	5
Niterói	RJ	6
São Paulo	SP	7
Santos	SP	8

25 years of

investments have

generated

extraordinary results



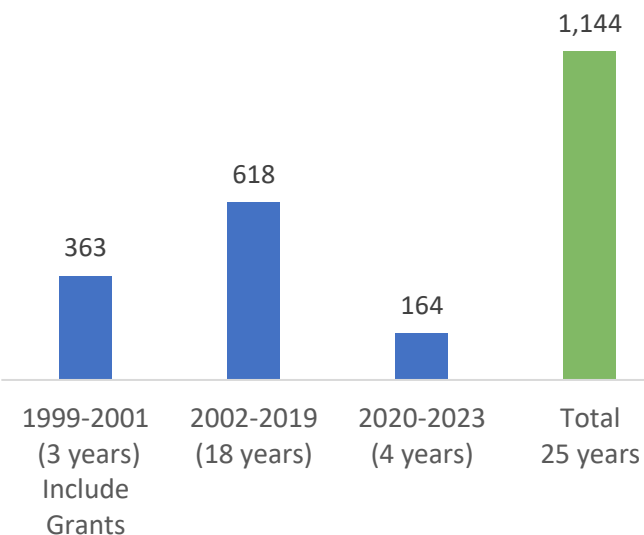
Evolution – Main Indices in 20 years				
	1999	2023	Evolution	
Water	Covered Population (Inhabitants) Source IBGE*	453,000	481,749	+28,749
	Coverage	46%	100%	+54p.p.
	Water System (Km)	517	1.319	+ 802
	Billed Savings	112,506	212,576	+100,070
	Losses (over bill)	40.0%	7.19%	-32.8 p.p.
	Reservoir (MM de liters)	35	65	+30
	Pumping (Un)	102	445	+343
	Connections	42,008	91,517	+49,509
	Coverage	35%	95.6%	+60.6p.p.
	Sewer	Treatment	-	100%
Sewage System (Km)		240	837	+ 597
Wastewater pumping Station (un)		15	242	+227
Commercial Delinquency rates ²	32.0%	5.1%	-26.9 p.p.	

¹ Update by IPCA until Dec/23 – Historical value of R\$563 million

² Commercial Delinquency: (1 - collection (R\$) / gross revenue (R\$) - cancellations)

* <https://datapedia.info/cidade/4265/rj/niteroi#mapa>

Niteroi Concession
Performed Investments
R\$ mm



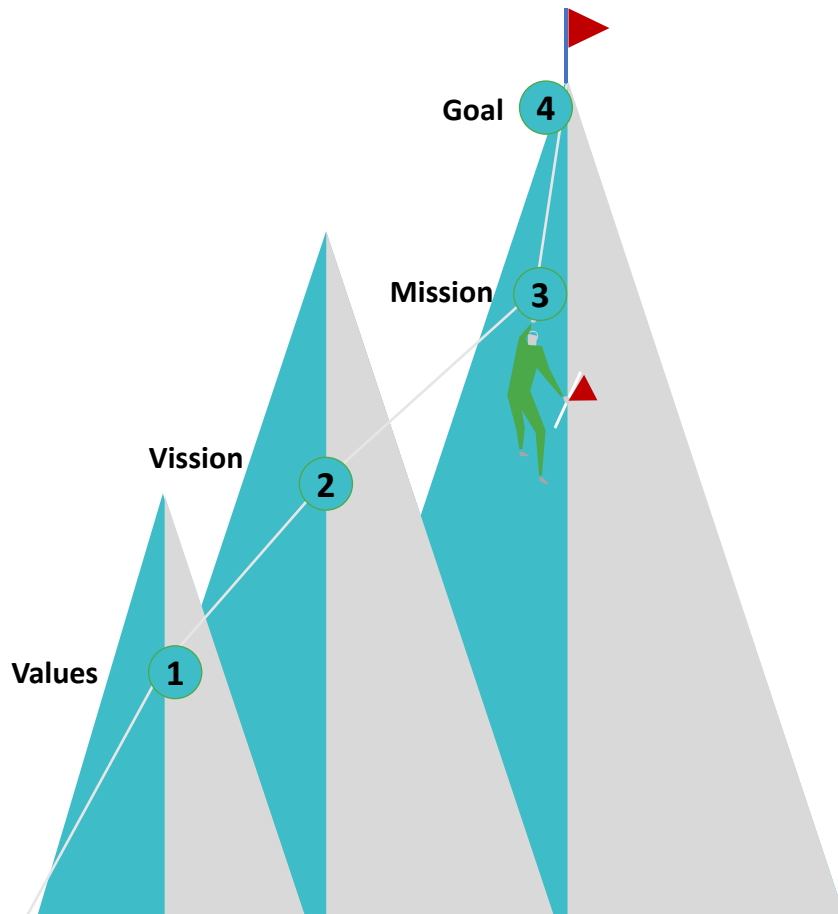
> R\$ 1 billion in

investments¹ until 2023

Strategic Pillars



Strategic Pillars



4 Goal

To be known as one of the best water and sanitation managers in Brazil, to be established as an operational platform of excellence and to grow sustainably with a relevant share in the Brazilian market

3 Mission

Provide treated water supply and sewage collection and treatment services, prioritizing service to our customers, valuing our professionals and the interests of shareholders, with operational excellence, growing sustainably and contributing to the quality of life of the population

2 Vision

Be recognized for excellence in providing basic sanitation services, through the quality and efficiency of all its businesses, with strict socio-environmental responsibility, contributing to the health and well-being of the population

1 Value

Ethics, commitment, respect, social-environmental responsibility, simplicity, long-term vision



ETE Conselheiro Paulino – Águas de Nova Friburgo

Strategic Pillars



Our 3 pillars are supported by enablers projects that permeate the organization, of which we can mention: innovation, information technology, ESG, and performance management.

Strategic Pillars



Enablers



Performance Management

1

Establishment of a culture focused on high performance and value capture and optimization of monitoring and control of results to enable the replication of a model in a growth scenario

ESG

2

Implement ESG principles and commitments in the Company's daily business: (i) integrity and transparency, (ii) promotion of universal access to water and sewage, (iii) efficient water cycle, and (iv) water safety

Information Technology

3

Focus on best practices to create a platform of excellence that allows systems to be replicated for a new concessionaire and implement field team management

Innovation

4

Innovative operational solution to better serve customers



Strategic Pillars

Financial Result

- Profitable and attractive portfolio
- Capturing **scale** benefits
- New concessions with relevant **synergies** and good returns
- Balancing cash flow and Investments to build an innovative organization in the long term

Governance

- Solid and professional management system
- Best governance practices
- Guidelines from the Board to the Executives and from the Executives to the Operation aimed at **raising the operational level**

Communities and Environmental Impact

- Increase water and sewage coverage levels
- Decrease water loss index
- Improve water quality level
- 100% of the contracts in line with sanitation framework

Customer Experience

- Default reduction
- Satisfaction guarantee
- Reducing lost revenue through a more accurate measurement
- Sharing of best practices between concessionaries

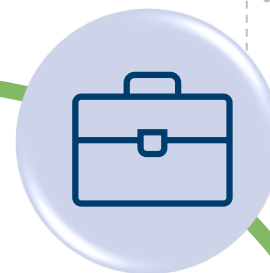
Employee Experience

- Propose performance plan
- Development of **health and safety** programs
- Development of **diversity**, inclusion and equality **goals** in hiring and promotions

Suppliers Integrity

- Centralization of purchasing activities and hiring of strategic services
- **Efficient management of contracts** with suppliers by consolidating and centralizing negotiations
- Ensure excellence in the contractual management of concessions to maintain financial balance

Enabler: Group's indicators management



Strategic Pillars - ESG

Enabler: ESG Management – Our Commitment to the SDGs*

We are **aligned** with the **Sustainable Development Goals (SDG)**, of the United Nations (UN), which currently classifies eight as priorities.

The search for **universal sanitation** is one of them, being the essence of our business. When we **take care of water**, we bring dignity, **quality of life** and opportunities to the entire **society**, and we also **preserve the environment**

We are signatories to the UN Global Compact and our commitment to Sustainability guides our strategy and actions.

ESG Agenda

Structuring element of our Strategic Planning



*The SDGs are a universal call to encourage responsible actions, which aim to achieve sustainable growth and promote citizenship, through initiatives by governments, institutions, companies and organizations

Strategic Pillars - ESG

Enablers: ESG Management – Environment

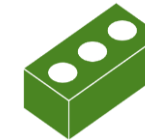
Circular economy, efficiency and sustainability



The Sewage Treatment Station (STS) Ponte dos Leites uses technology for **total reuse of waste from sewage treatment**.



The natural fibers from the wetlands are used as raw material at the **Ecofibras Project**, turned into beautiful handcrafted pieces.



Part of the sludge from the STS goes to the production of handmade **Ecologic Bricks**, in a local ceramic factory, with daily production capacity of up to 1,000 bricks/day.



Another part of the sludge is sent for composting on the STS producing **Biosolid** (agricultural fertilizer).

Strategic Pillars - ESG

Social Tariff Sanitation to all

Enabler: ESG Management – People

The social tariff guarantees the **accessibility of service for the venerable population**, generating health, dignity, quality of life and opportunities, in addition to contributing to the **universalization of sanitation**.



Over **207,000**
families benefited

Strategic Pillars

Enabler: Innovation

Strategic Vision

For GAB, INNOVATE means transforming new ideas into executed projects that bring sustainable competitive advantages to the business, respect for the environment, and a positive impact on customers and Society.

Águas do Brasil Innovation System



Programs

Culture



Intrapreneurship



Open Innovation

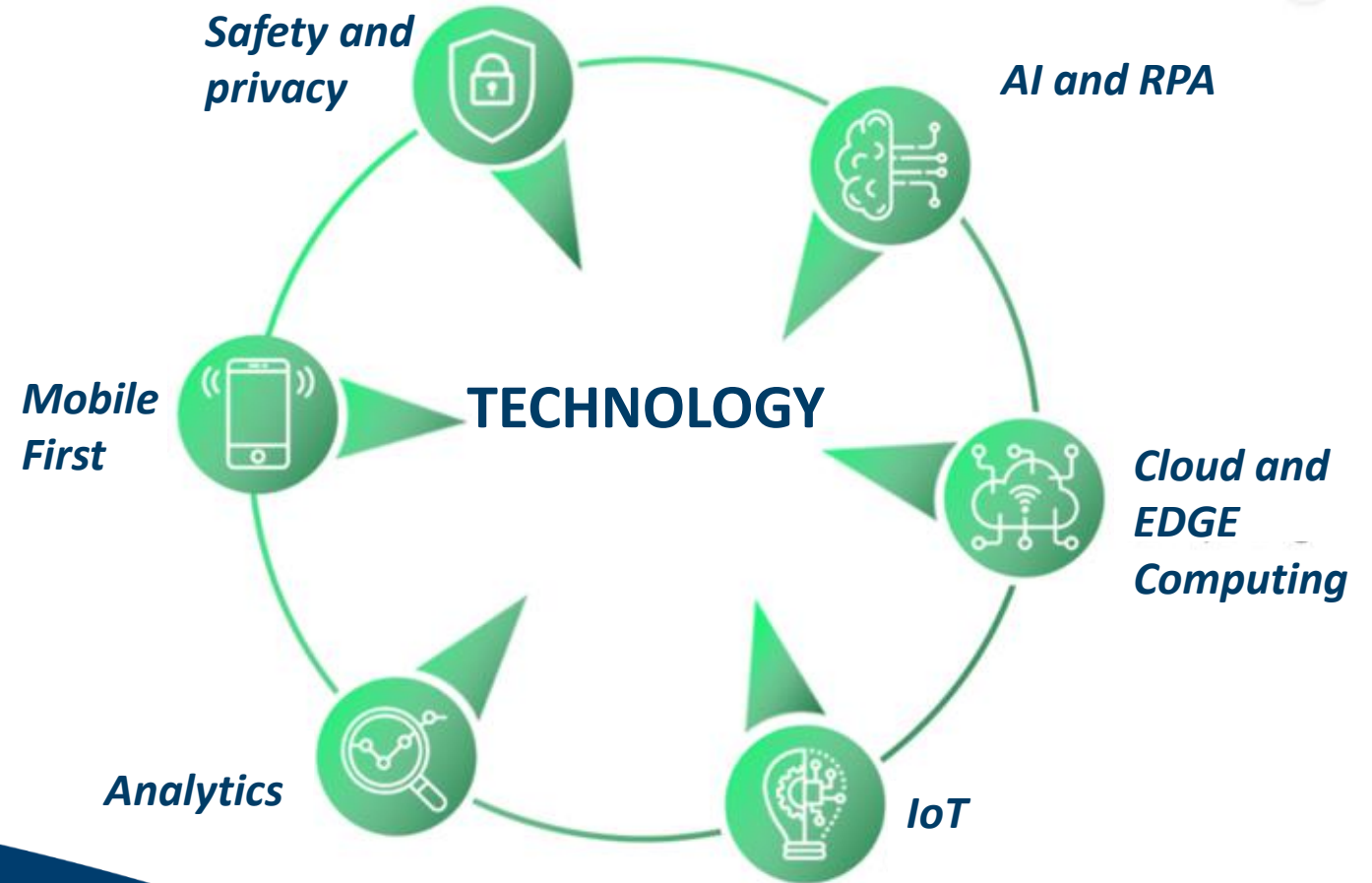


Strategic Pillars

Enabler: Digital Channels

Digital Transformation

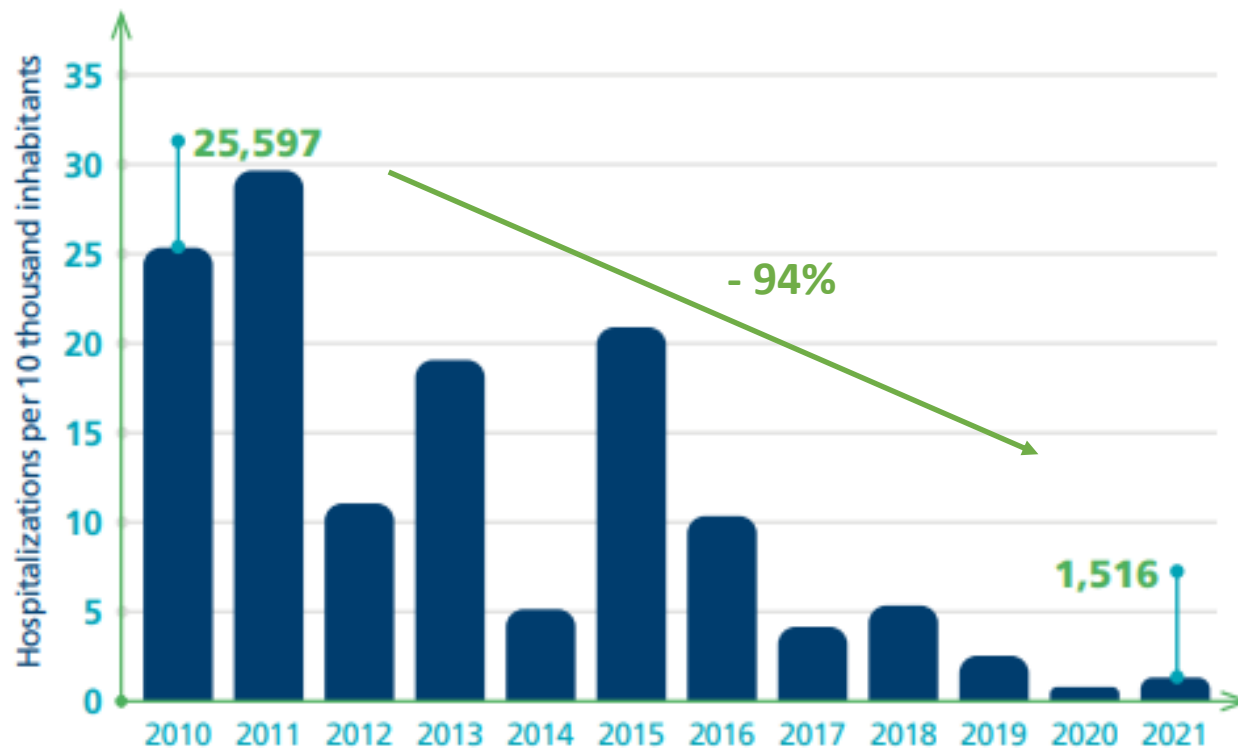
- Digital Customer Services
- Online Service Management
- Billing in filed, in real time
- Backoffice – Digital and automated Processes
- Systems with intelligent sensors
- Risk management with AI
- Decision making based on Data



Sanitation and Health

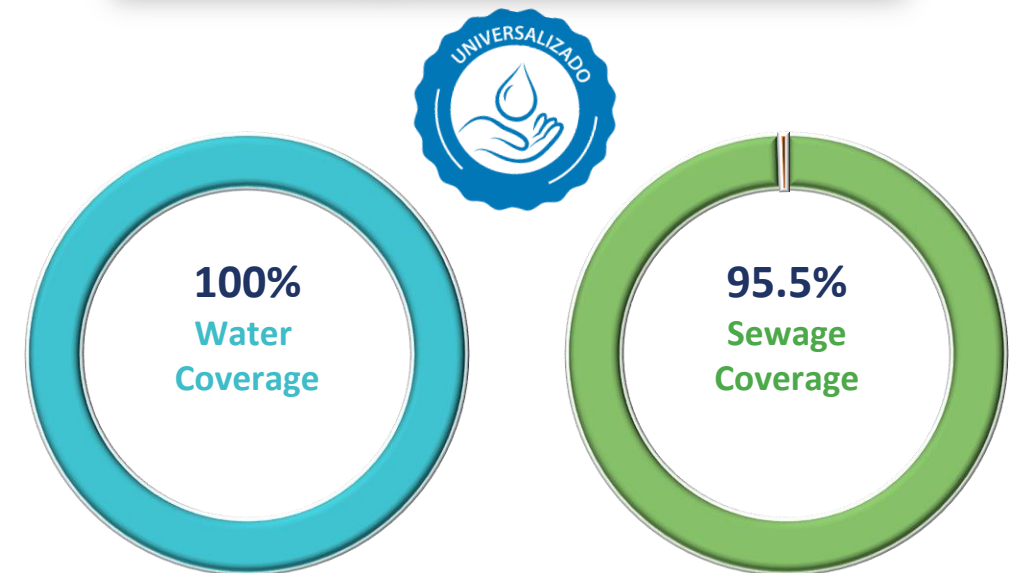
Success Cases: Águas do Paraíba

Water-borne diseases in the city of Campos de Campos de Goytacazes (Águas do Paraíba Concessionaire)



Source: IT Department of the Unified Health System (Datusus), Sanitation Panel.

The Concessionaire has **already** reached the **goal** of the **Sanitation** legal Framework



- Decrease in hospitalization expenses from R\$ 457 thousand in 2010 to R\$ 37 thousand in 2021



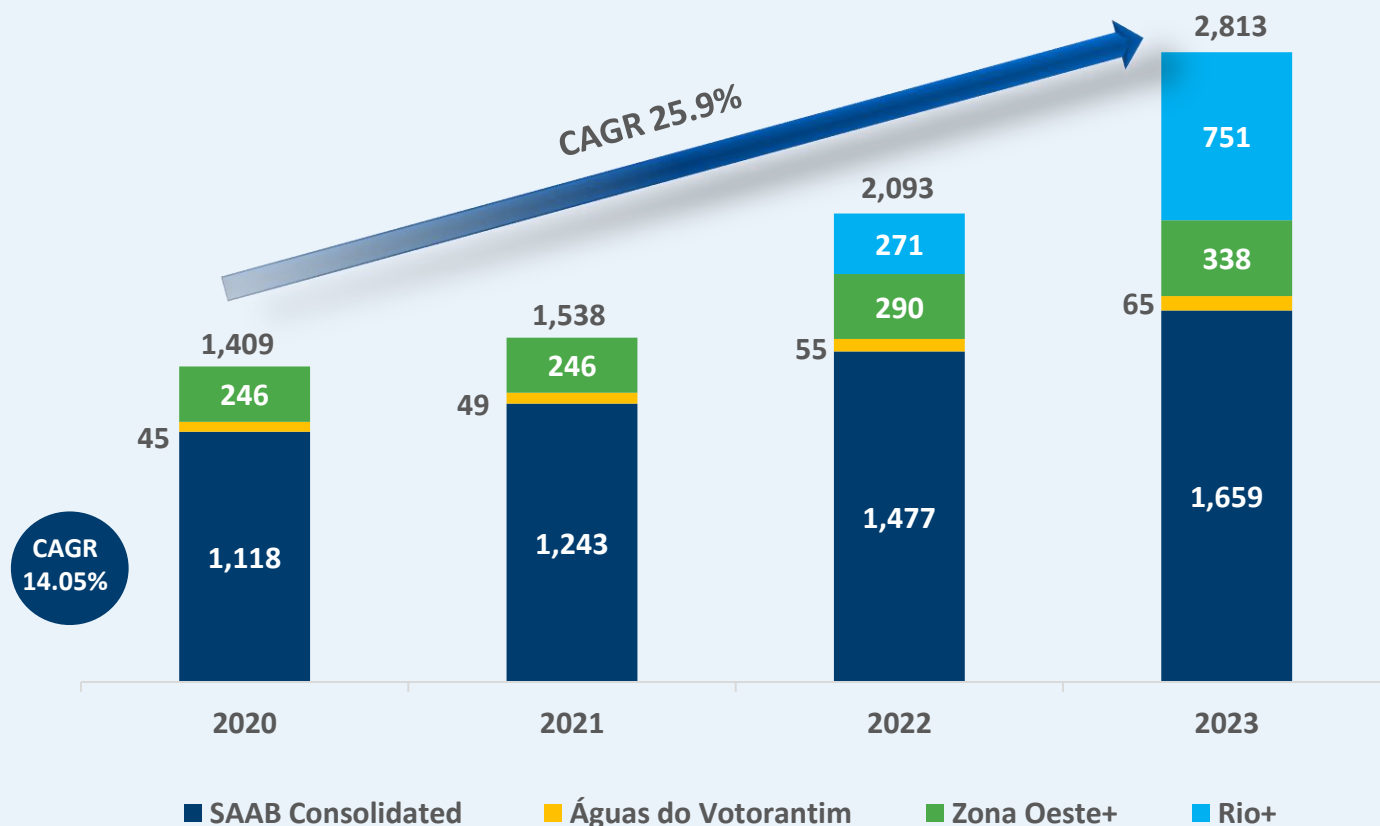
***Operational
and Financial
Performance***



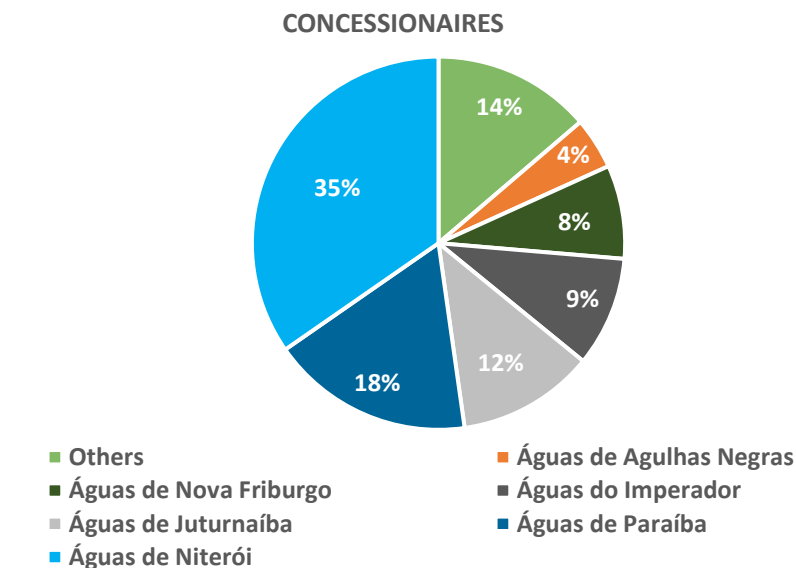
Net Revenue

Resilient business with high demand predictability

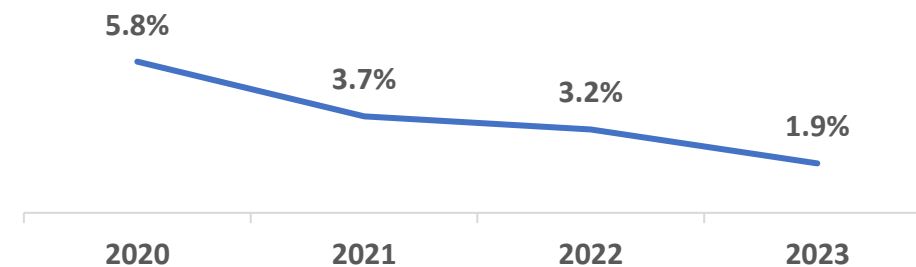
Group Net Revenue – Proforma¹ (R\$ mm)



Operational Net Revenue 2023²



Inadimplência³ (%)



¹ Exclude construction revenue and consider 100% of net revenue from our Joint Ventures, Zona Oeste +, Rio +, and Águas de Votorantim

² Net Revenue of our concessionaires– FS 2023 – it does not include the Joint-Ventures

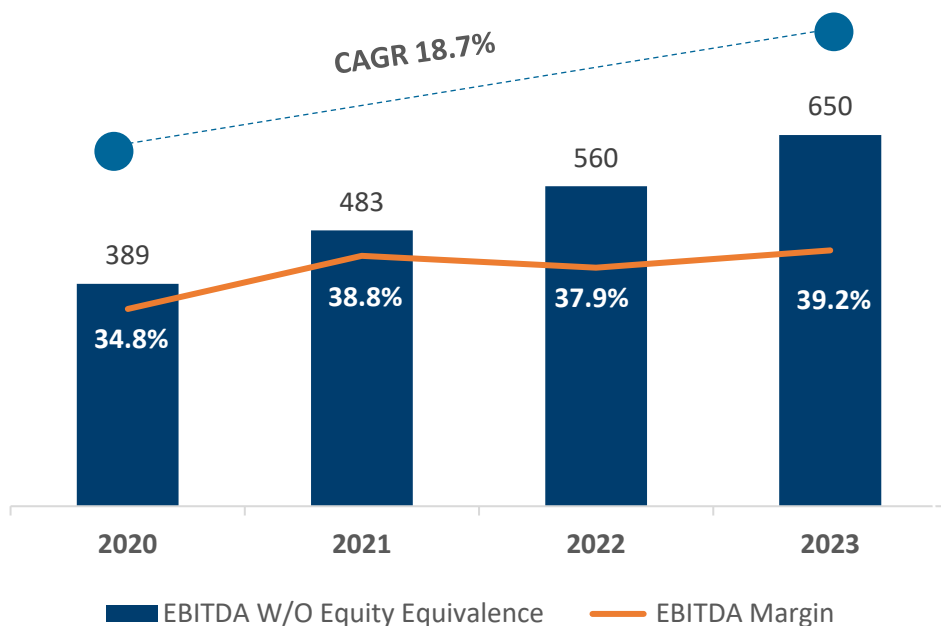
³ Delinquency rate: PCLD ⁴/Gross Revenue - cancellations (exclude Construction Revenue)

⁴ Provision for Doubtful Credit

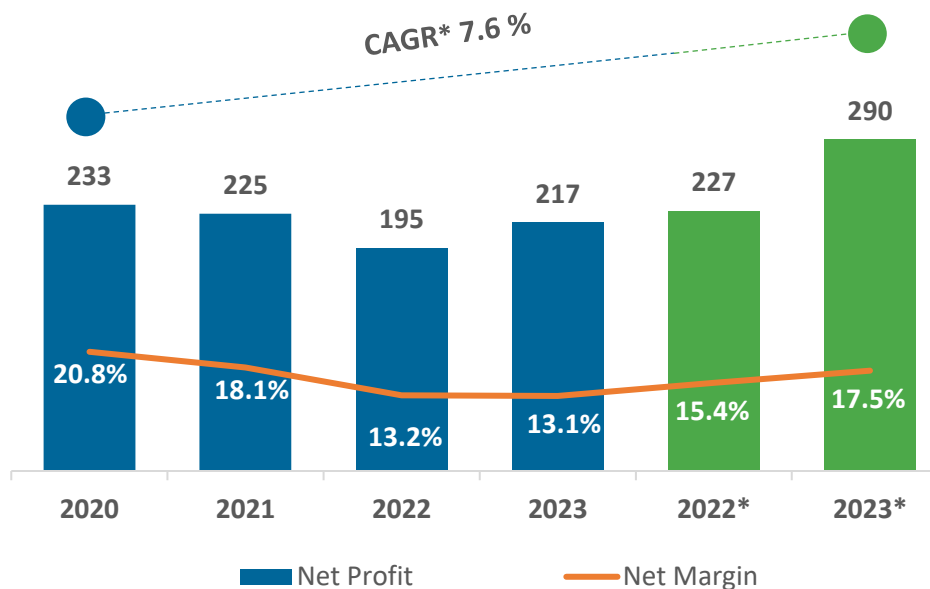
EBITDA

Mature portfolio and strong cash generation

EBITDA¹ (R\$ mm) and EBITDA Margin (%)



Net Profit² (R\$ mm) and Net Margin(%)



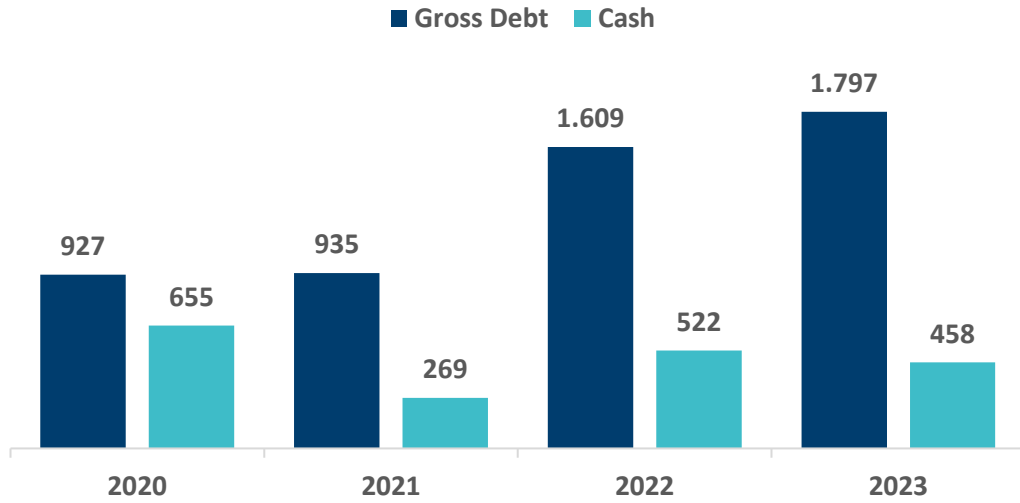
¹ Do not include equity equivalence / ² Net Profit before minority participation / * Exclude Rio Mais Saneamento – start of operation in Aug-22

Indebtedness

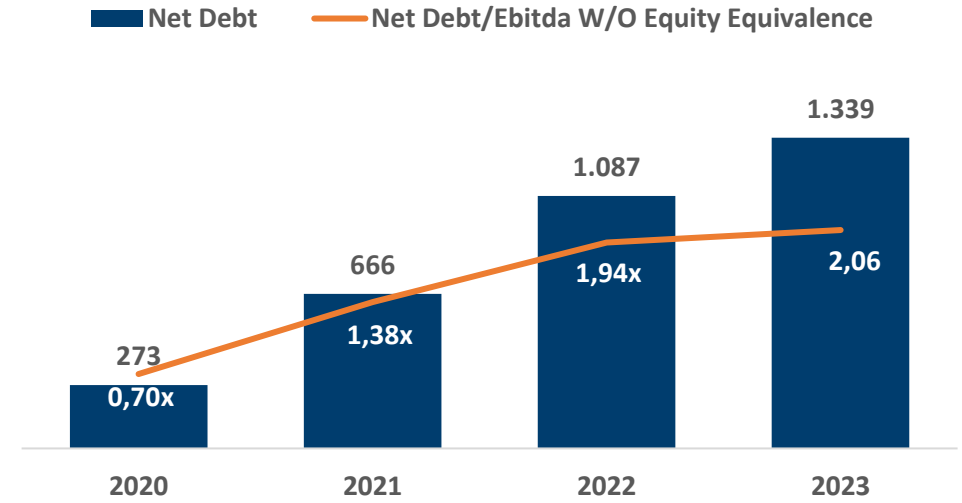
Low leverage and Capex financed with long-term lines

CONSOLIDATED SAAB – NOT INCLUDE JOINT VENTURES

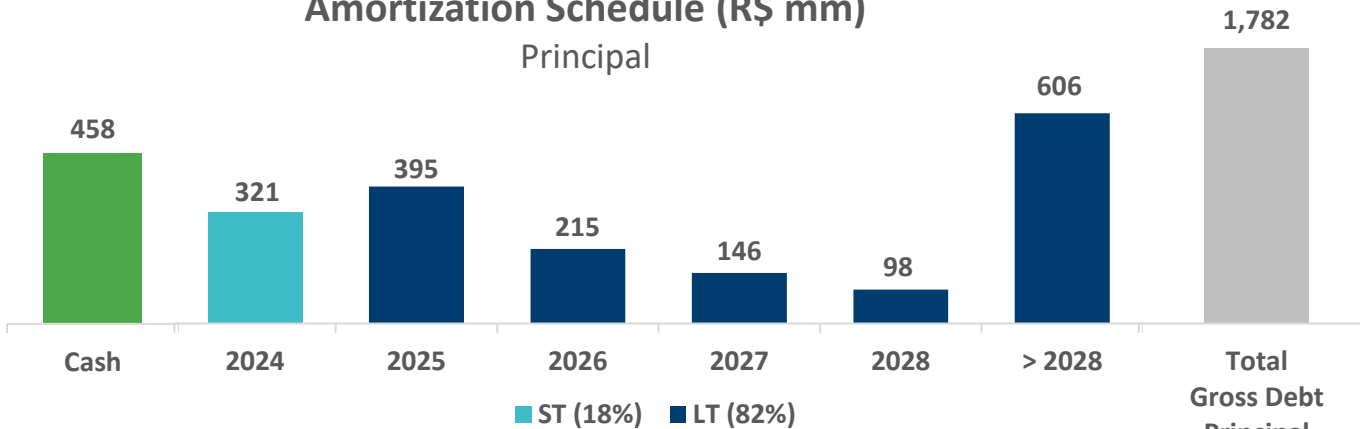
Gross Debt¹ and Cash (R\$ mm)



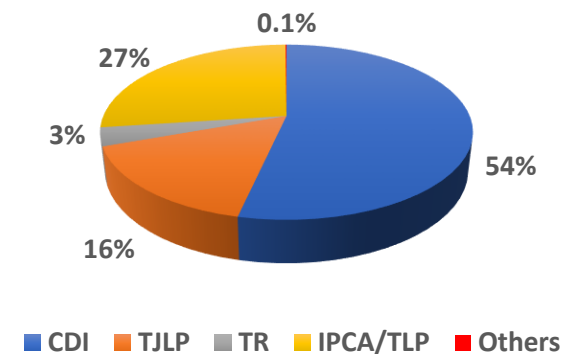
Net Debt (R\$ mm) and Net Debt/EBITDA



Amortization Schedule (R\$ mm)



Breakdown by Index (R\$ mm)

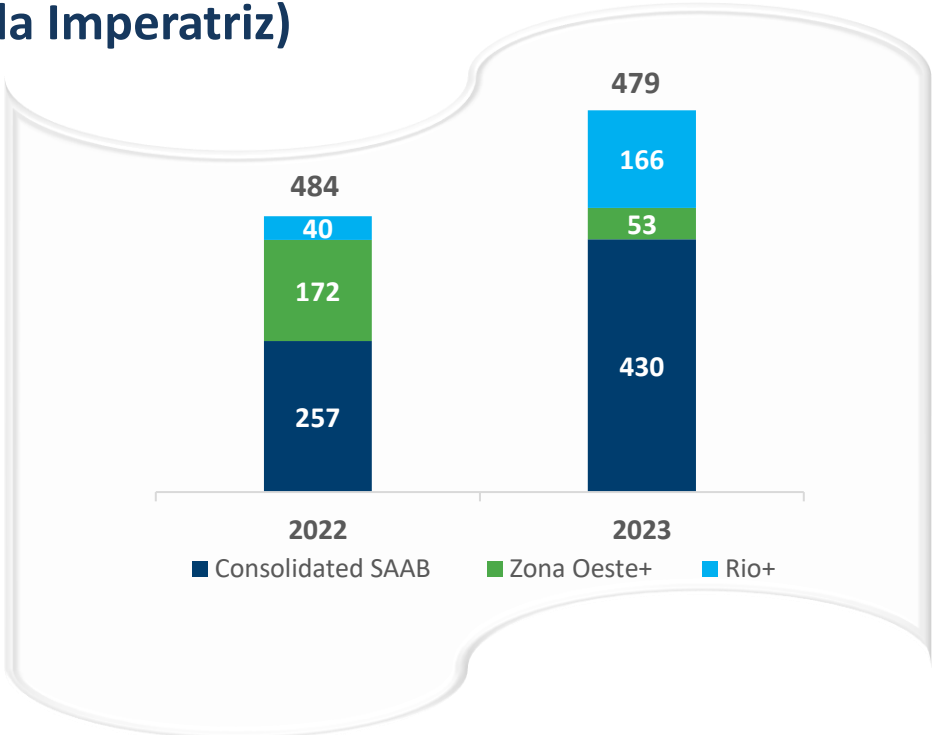
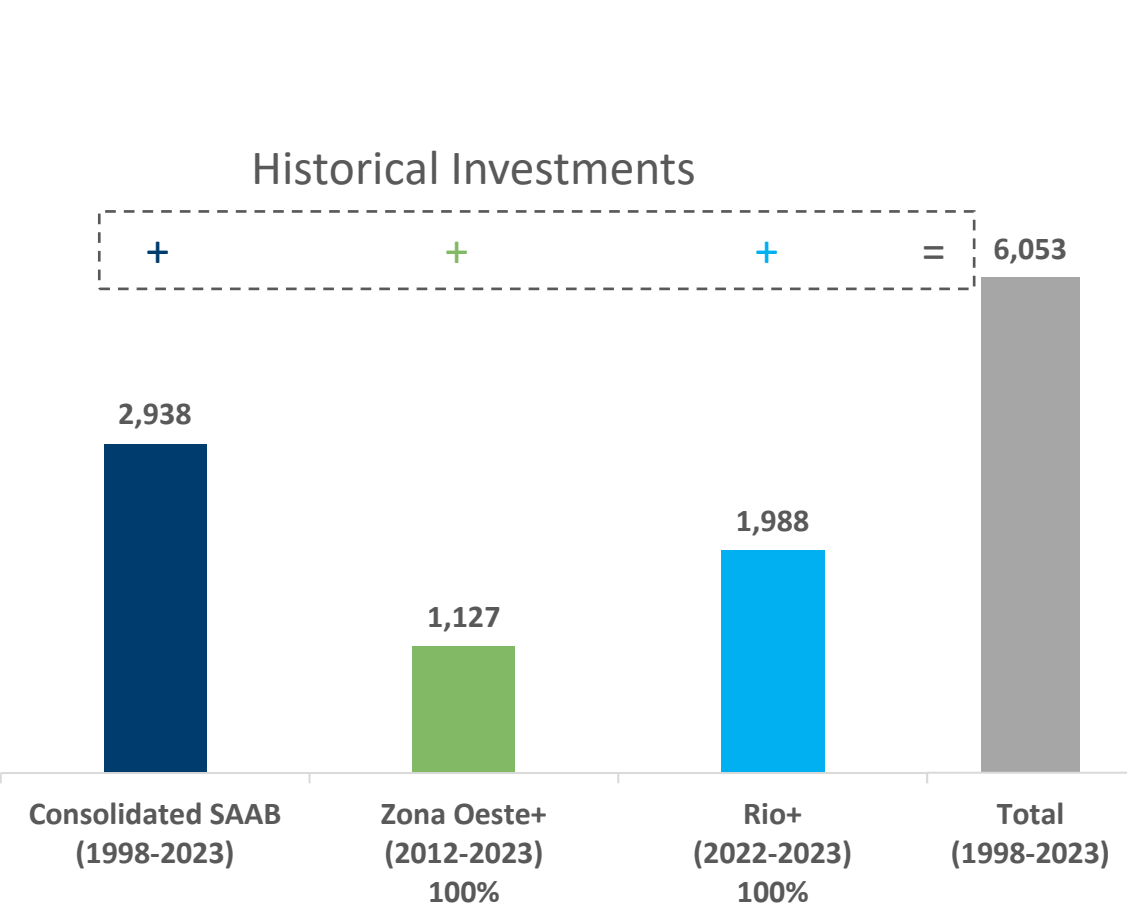


¹ Gross Debt: Loans and Financing (Current Liabilities - CL and Non-current Liabilities - NCL) + Debentures (CL and NCL) + Financial Leases (CL and NCL) + Derivatives (CL and NCL)

CAPEX

Investing in Operational Excellence – **R\$ 6 billion in 25 years**

Grant of R\$ 2.5 billion (R\$ 2.2 bi in Rio+ and 0.3 bi in Águas da Imperatriz)



¹ Fonte: Demonstrações Financeiras – Fluxo de caixa de Investimentos (adições ao imobilizado, ativo de contrato e intangível)

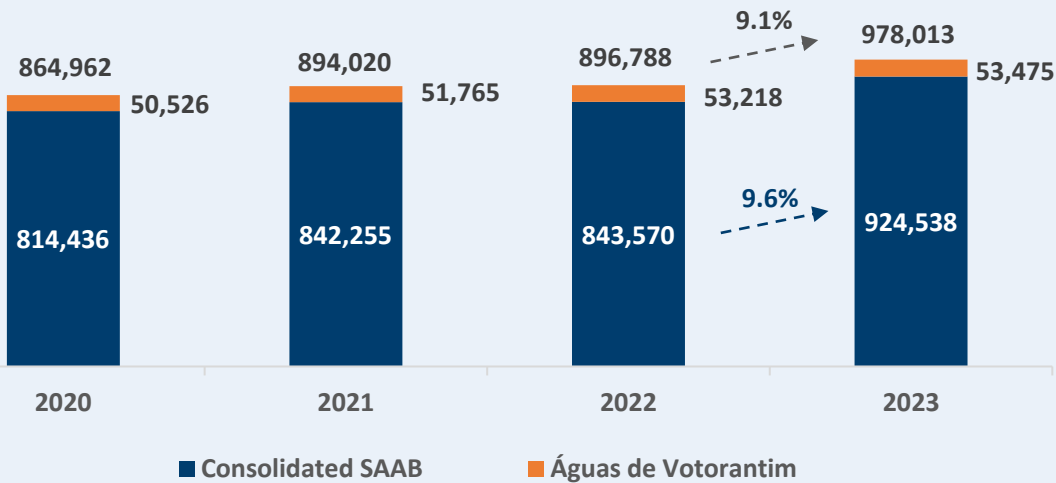


Operational Data

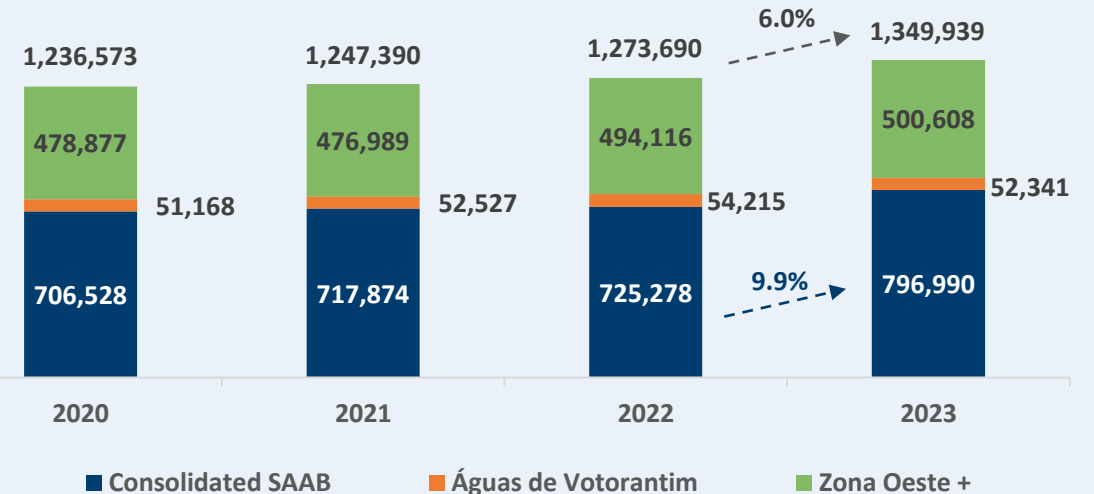
Active savings and billed volume

Source: SNIS / 2023 - Preview

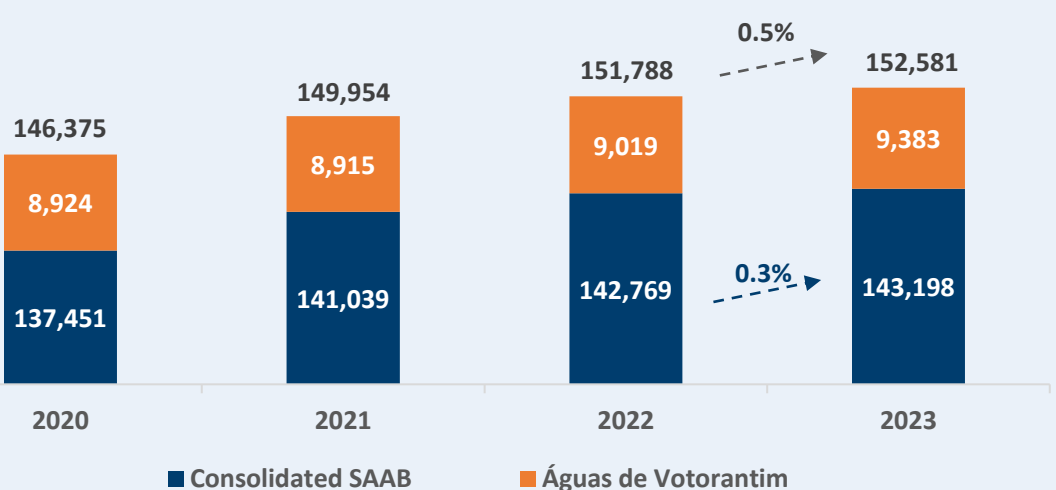
Water Active Savings - Units



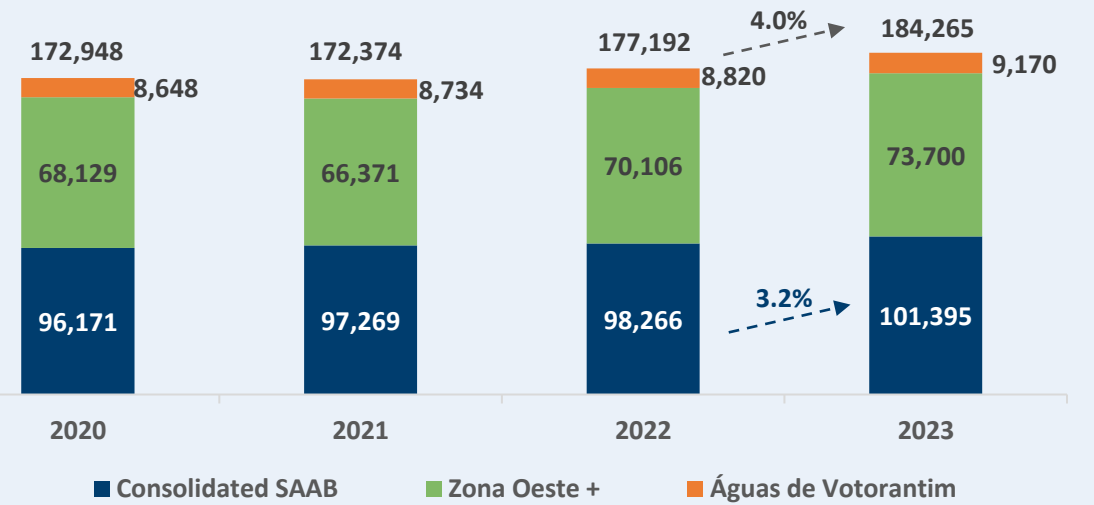
Waterwaste Active Savings –Units



Water billed volume – Thousand m3/year



Sewage billed volume – Thousand m3/year



Water of Value Program

Caring for our water means caring for our future

We avoid losses of 59 million m³ of water (2018-2022), enough to supply, for one year, a city with 660,000 inhabitants

The Basis Sanitation Legal Framework establishes a target of 25% for the Distribution Loss Rate (DLR) by 2033, and six of our concessionaires reached the proposed target 11 years in advance. In 2022, we reached an average DLR of 29.3%, more than ten percentage points below the national average.

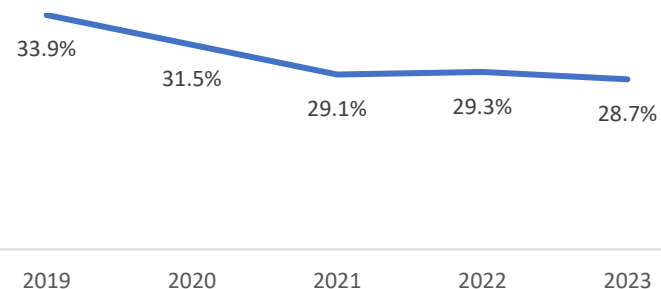


Results:

- Reducing losses means producing less water = positive environmental and financial results.
- Producing less water = reducing the volume abstracted and the consumption of energy and chemical products

Operational Efficiency and Loss Management

Distributed Loss Rate (%)
DLR¹



¹ SNIS Methodology

Main actions Against losses:

Focus on customer recovery

APPARENT LOSS

- Inspection to reduce losses
- Removal of irregularities
- Replacing water meters
- Network extension for the regularization of illegal immigrants
- Adoption of the new connection standard

Focus on water loss

REAL LOSS

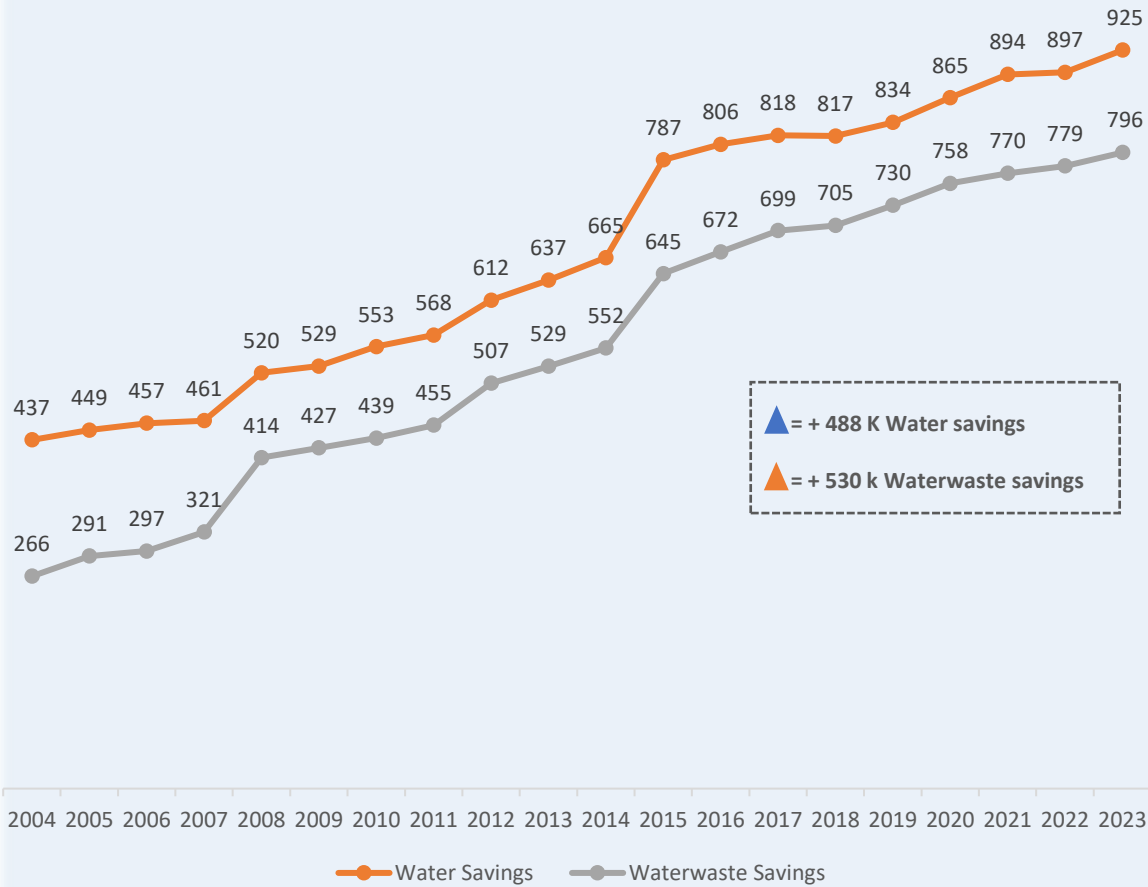
- Pressure and volume control
- Obsolete network replacement
- Reservoir recovery and reactivation
- Creation of new pressure zones

New Businesses

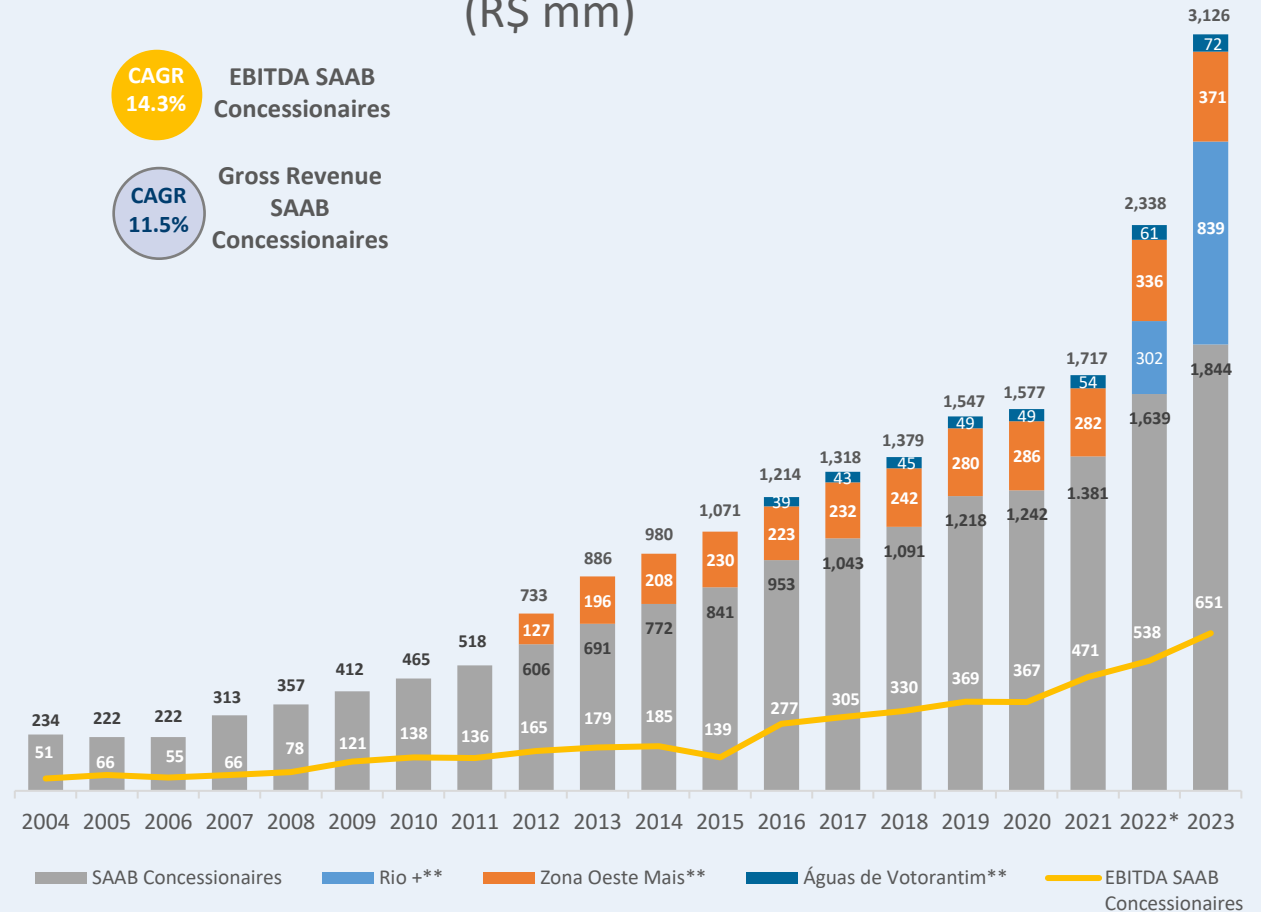


Growth in Numbers

Savings¹ (Thousand)



Operational Gross Revenue and EBITDA (R\$ mm)



¹ It does not consider Zona Oeste + and Rio+. It does consider the Joint Venture Águas de Votorantim
Source: SNIS 2022 / 2023 - preview

Source: SNIS e Dfs / * Rio+ operations began in August 2022/ ** Joint ventures – 100% of gross revenue without construction revenue

Águas do Brasil Group | Rio+ Saneamento

The concessionaire Rio+Saneamento took over the former Block 3 of the Cedae area on August 1, 2022. Grupo Águas created the company do Brasil – in partnership with Vinci Partners – after winning the second phase of the basic sanitation concession in Rio de Janeiro in December 2021.

In the second half of 2022, Rio+ Saneamento took on the challenge of universalizing sanitation services in 18 municipalities, including 22 neighborhoods in the West Zone of Rio, impacting the lives of more than 2.6 million inhabitants and providing health and quality of life. The company took over the operation of 38 Water Treatment Stations (ETAs) and 8 Sewage Treatment Stations (ETEs) and plans to build another 33 sewage treatment stations and 12 new water treatment stations in addition to implementing more than 1,500 kilometers of sewage piping.

Main Characteristics of the Concession	
Company	Rio+ Saneamento Block 3 S.A.
Granting authority	State Government of Rio de Janeiro
Concession period	35 years – until July/57
Concession type	Rio (AP-5 region): water distribution Itaguaí Paracambi Seropédica : water + sewage distribution Other municipalities: water + sewage production and distribution
Concession payment	R\$ 2.2 billion



Consumers Profile		
	% Billing	% Savings
Residential	57%	72%
Social	6%	23%
Non-Residential	37%	5%

Coverage:	Beginning ¹	Target
Water	90%	99%
Sewage	33%	90%
Water Loss	35%	25%

⁽¹⁾ Index regarding the year 0, as concession call notice

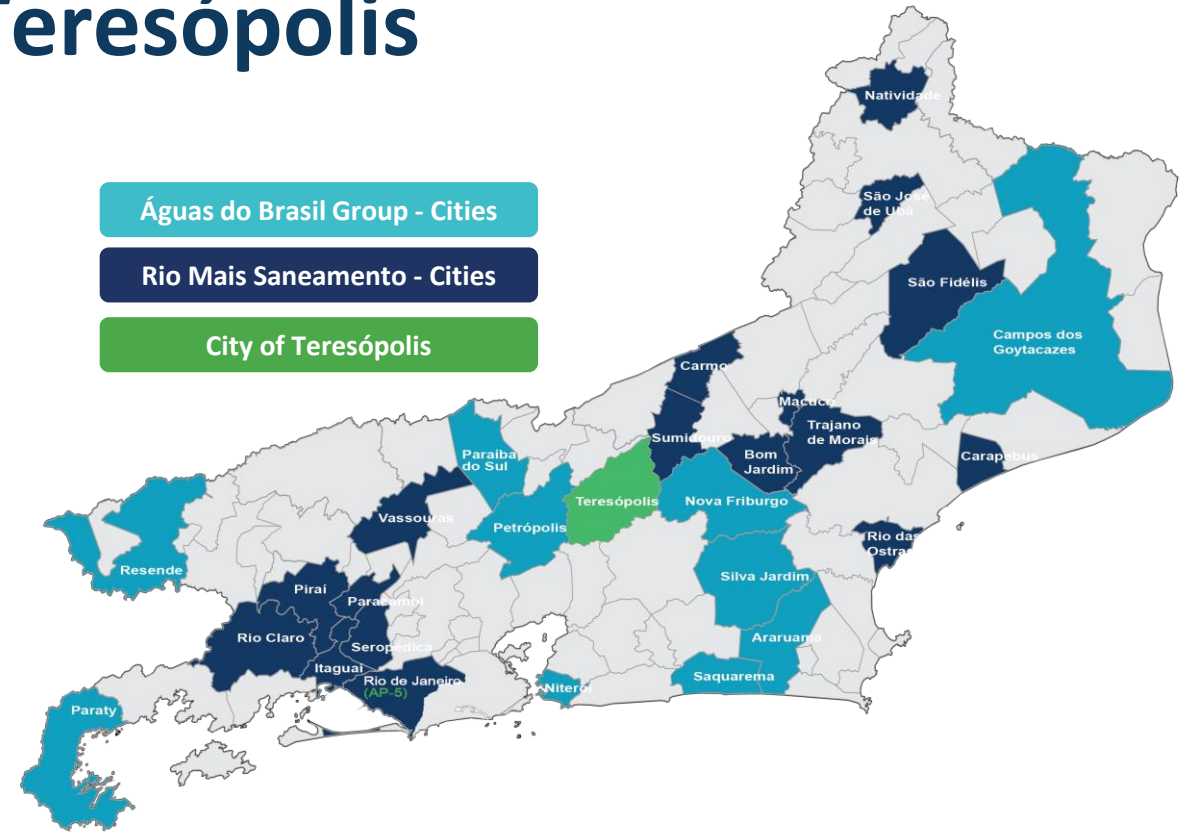
Highlights Rio+ - Strategic Business

- ❑ Diversified revenue in 18 municipalities with diverse scope of services and profile
- ❑ Shareholders are reference in infrastructure in Brazil.
- ❑ Águas do Brasil was the first private company to explore the sector and is operating for more than 25 years in RJ
- ❑ Low complexity CAPEX, predominantly in the countryside municipalities

- ❑ Robust and defined capital structure, compatible with the concessionaries' revenue structure
- ❑ High-value capture, boosted by the lower competition in the auction
- ❑ Relevant social environmental impact and high corporate Governance standards

Águas do Brasil Group | Teresópolis

Auction held on August 25th, grants fixed R\$ 306 million



Water Goals

Project Year	Year	Water Coverage
1	2024	96.3%
5	2028	99.0%
7	2030	99.0%
10	2033	99.0%
25	2048	99.0%



Sewer Goals

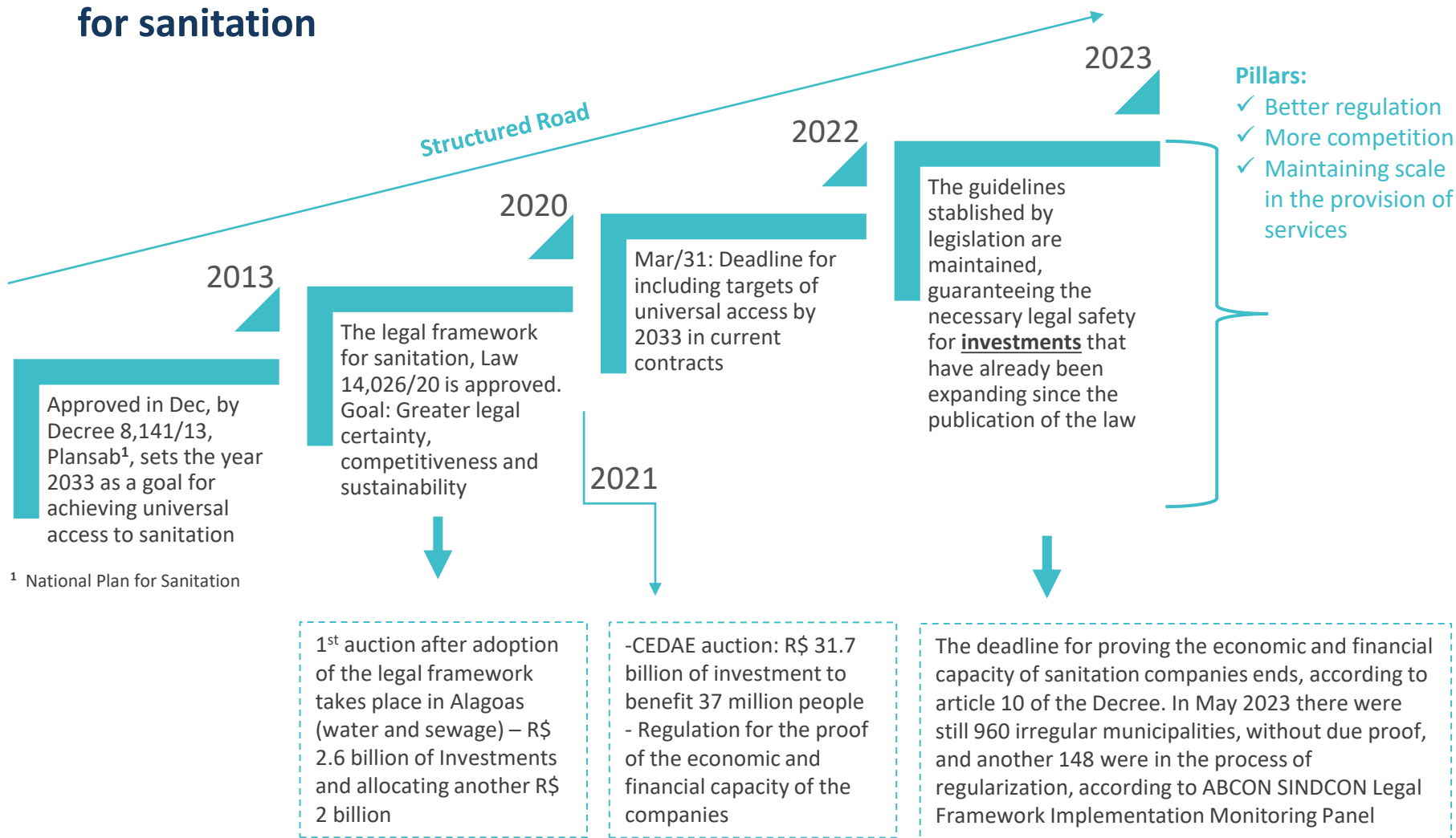
Project Year	Year	Sewer Coverage
1	2024	0.0%
5	2028	36.0%
7	2030	54.0%
10	2033	90.0%
25	2048	90.0%



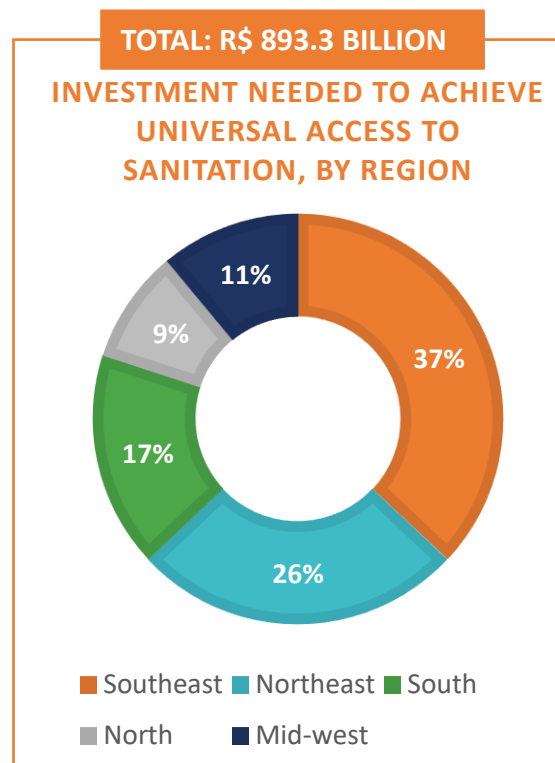
Sanitation Sector Overview

Regulation for the Sanitation Sector

Maturing of the institutional environment and legal framework for sanitation

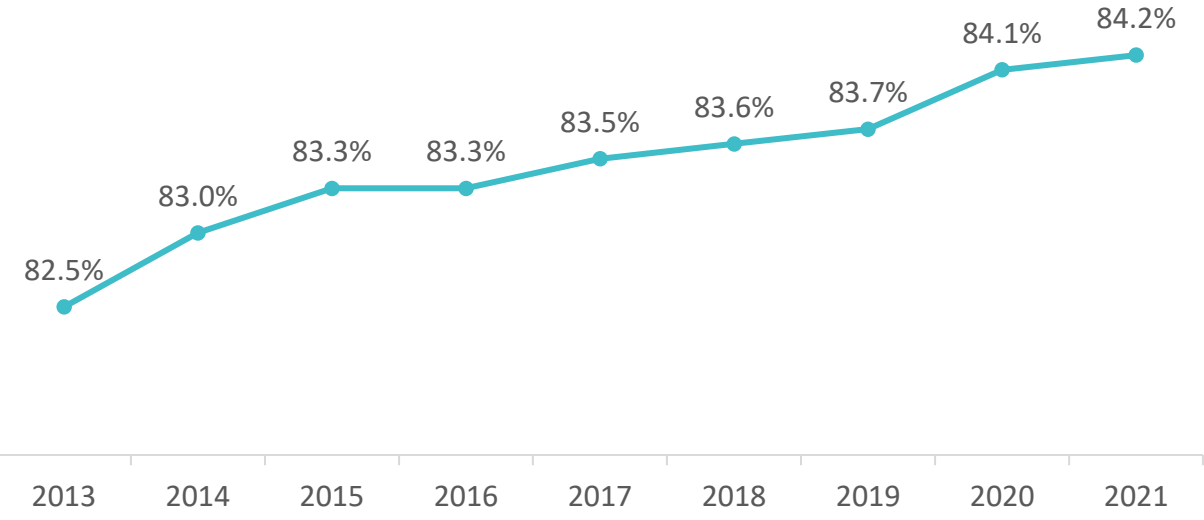


¹ National Plan for Sanitation

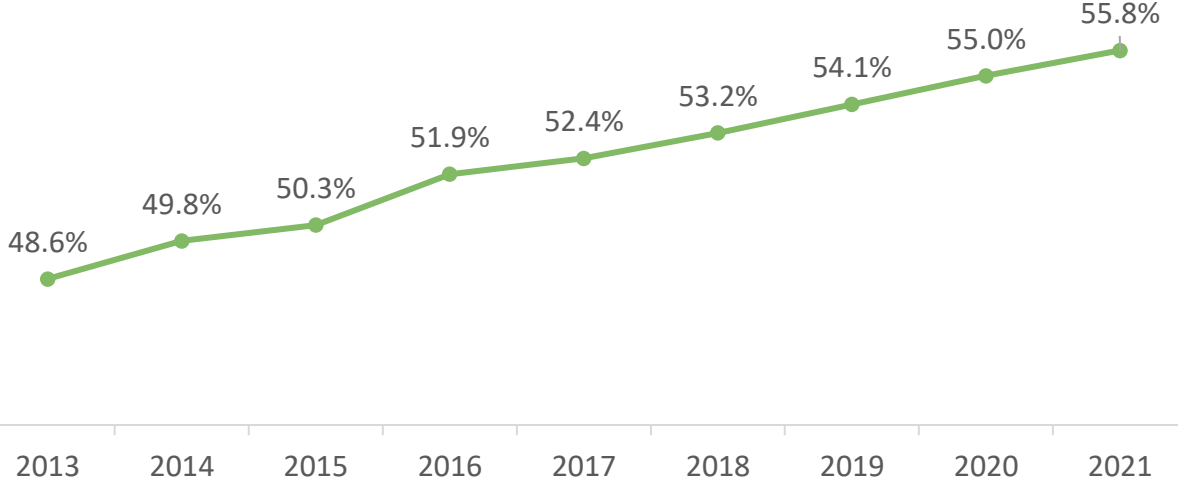


Current Scenario of Sanitation in Brazil

Total Water Service Index



Total Sewage Service Index



36 million without access to **drinking water** in 2023 – increase of 1 million people in the last 10 years (2013)

96 million without **sewage** collection and treatment in 2023, with the inclusion of 1.1 million people between 2019 and 2021

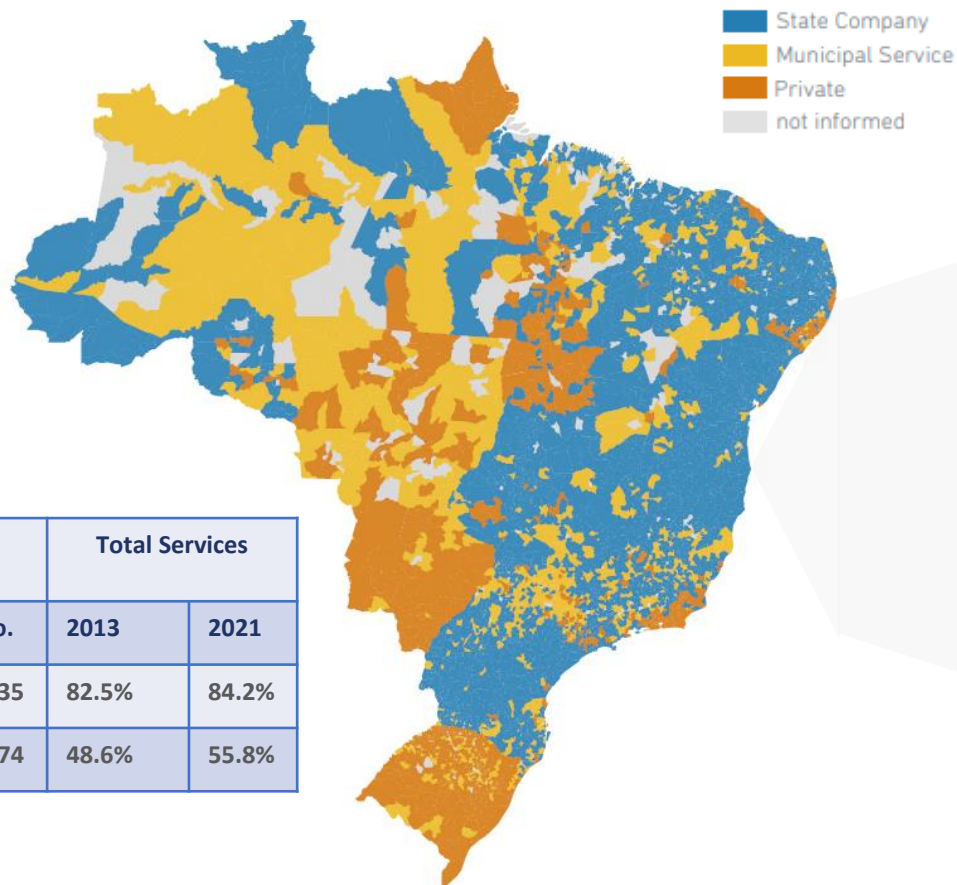
Source: <https://www.gov.br/mdr/pt-br/assuntos/saneamento/snis/painel/es>



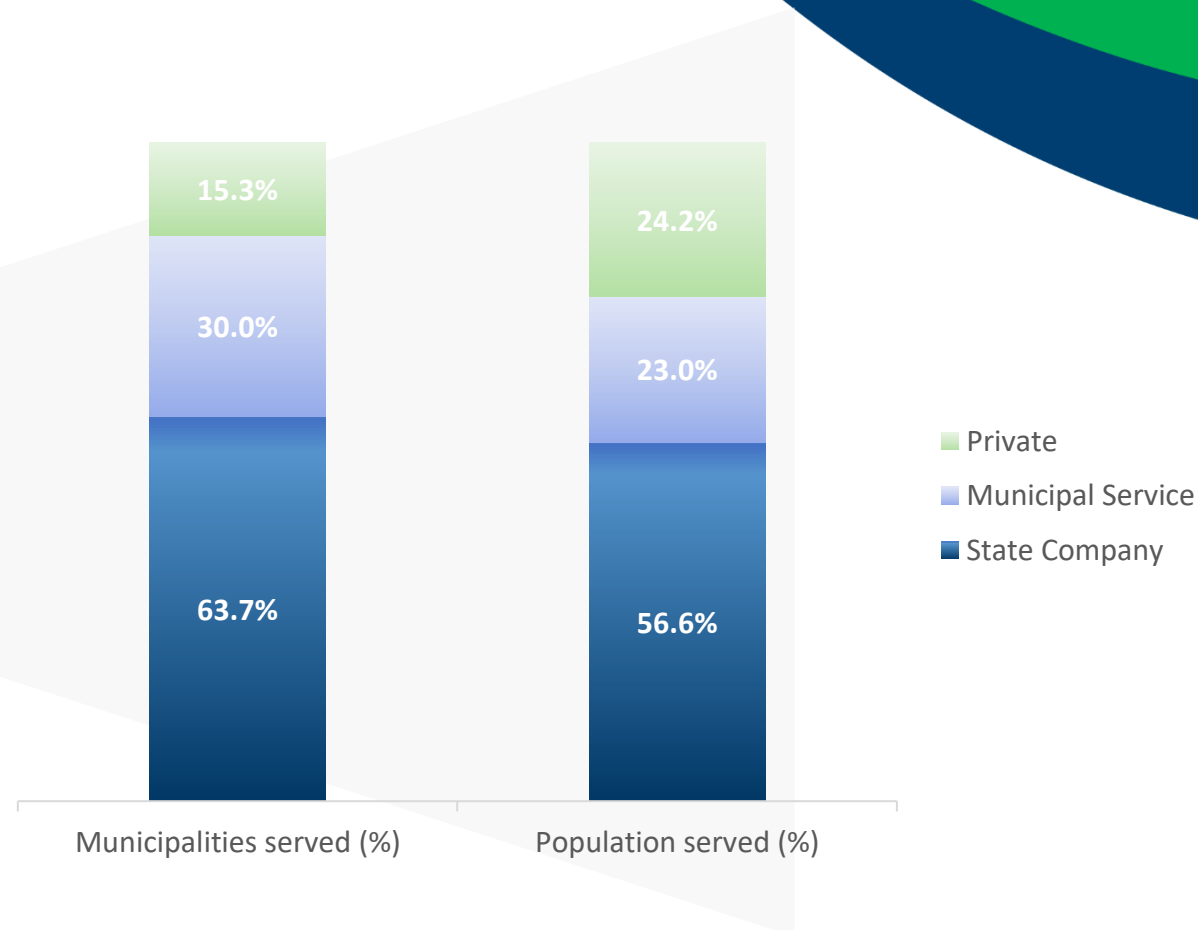
Private Sector Participation

In 2023 the total number of municipalities reaches 850 and 178 private concessionaries and 51.65 million people benefited

Municipalities served
by type of operator



% of Municipalities served
by type of operator

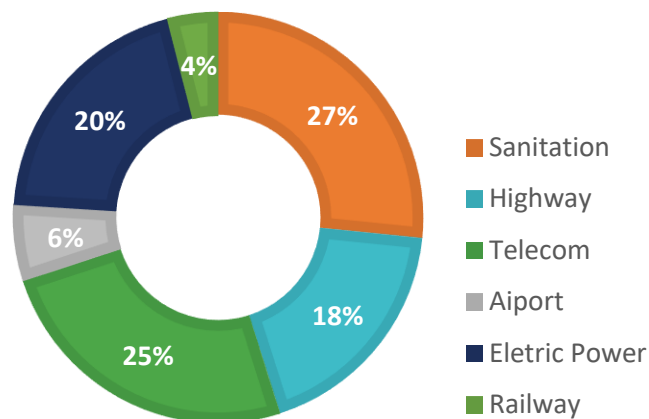


Municipalities Reference Base		Total Services	
2021 SNIS Data	No.	2013	2021
Water	5,535	82.5%	84.2%
Sewage	4,774	48.6%	55.8%

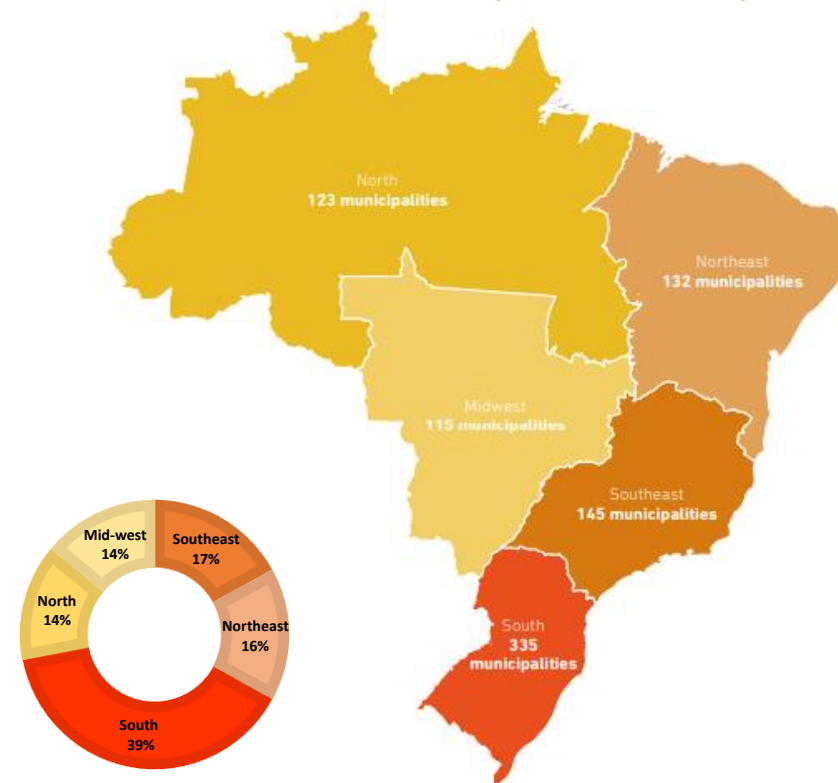
Sanitation as an Infrastructure Protagonist

- ✓ In the last 3 Years, 28 auctions took place in the sanitation sector in 17 states across all regions.
- ✓ These bidding processes represent contributions of R\$ 98 billion in the coming years (contracted Investments + granting)
- ✓ 564 municipalities and 30 million people
- ✓ Basic sanitation was the sector with the highest value contracted in bidding processes, with 27% of Investments contracted in auctions that took place between 2019 and 2021;

**INVESTMENTS CONTRACTED IN AUCTIONS
HELD BETWEEN 2019 AND 2021
(R\$ BILLION)**



**# OF MUNICIPALITIES SERVED IN EACH REGION
TOTAL: 850 MUNICIPALITIES (PRIVATE SECTOR)**



Source: Report Panorama of private sector participation on sanitation 2023 – Abcon Sindcon



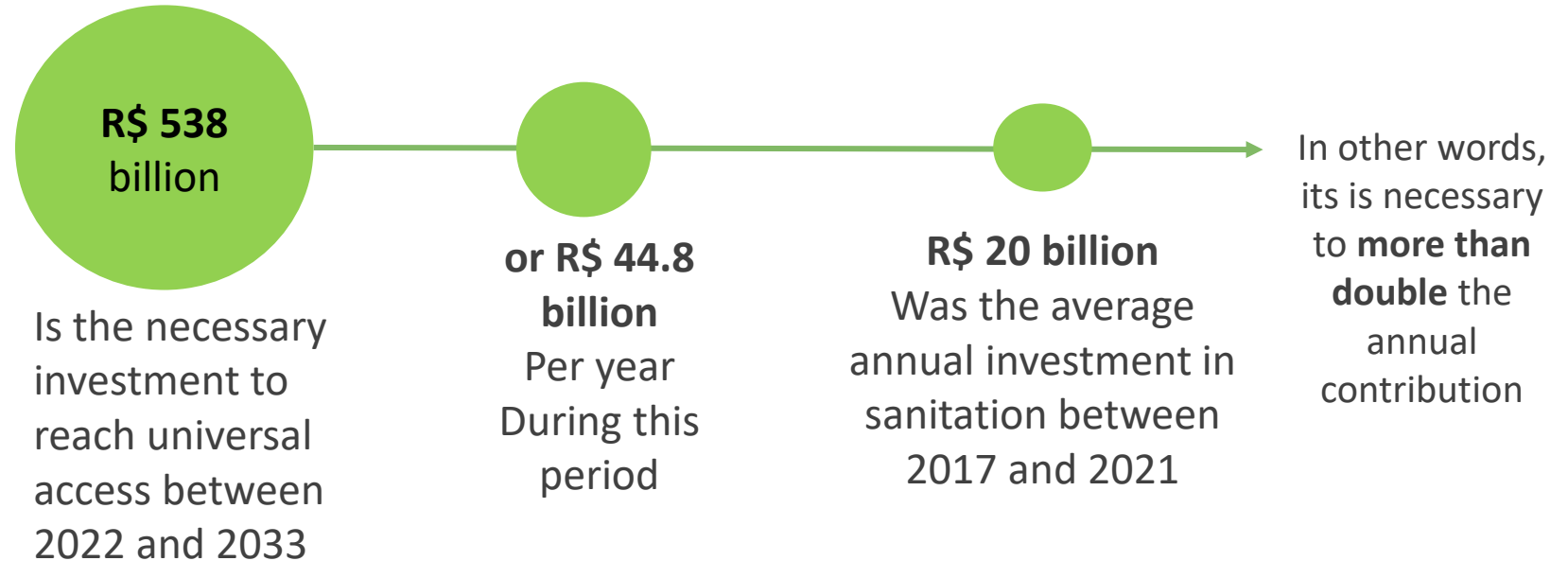
Expected Auctions

29 projects, 8 blocks (including Sergipe, Pará, Porto Alegre and Pernambuco)

With auctions between 2023 and 2026

R\$ 54 billion investment without grants*

Benefiting **more than 46 million** people



To reach this goal, we estimate and investment of R\$893 billion in the sector until 2033¹.



Grupo
Águas do Brasil

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Contato:

Relações com Investidores: ri@grupoaguasdobrasil.com.br

Additional



Sanitation - Auctions 2020-2023



Qtd	Auction	Date	Investment (R\$ billion)	Population (million)	Term (years)	Mun.	Bids (R\$ billion)	Qtd	Auction	Date	Investment (R\$ billion)	Population (million)	Term (years)	Mun.	Bids (R\$ billion)
1	Alagoas (block A)	Sep-20	2.600	1.500	35	13	2.000	18	São Domingos do Araguaia/TO	Jun-12	0.029	0.026	30	1	-
2	Cariacica e Viana (ES)	Oct-20	1.300	0.400	30	1	-								
3	Mato Grosso do Sul	Oct-20	3.800	1.700	30	68	-	19	Pau D'Arco/PA	Jul-22	0.023	0.005	30	1	-
4	Ipameri /GO	Dec-20	0.095	0.027	30	1	-								
5	Rio de janeiro (blocks 1, 2 e 4)	Apr-21	27.000	11.000	35	29	22.7	20	Anapu/PA	Jul-22	0.112	0.003	30	1	-
6	Buriti Alegre/GO	Jun-21	0.026	0.010	30	1	-								
7	Amapá	Sep-21	3.000	0.700	35	16	0.900	22	Ceará (blocks 1 e 2)	Sept-22	6.217	4.238	30	23	-
8	Dois Irmão do Tocantins/TO	Dec-21	0.100	0.007	30	1	-								
9	Xique-Xique/BA	Dec-21	0.700	0.000	30	1	-	23	Bom Jesus das Selvas/MA	Sept-22	0.020	0.034	30	1	-
10	Alagoas (Blocks B e C)	Dec-21	2.900	1.300	35	61	1.600								
11	Rio de Janeiro (Block 3)	Dec-21	4.700	2.700	35	17	2.200	24	Araricá/RS	Sept-22	0.030	0.006	35	1	-
12	Orlândia/SP	Feb-22	0.093	0.044	35	1	0.052								
13	São Simão/GO	Feb-22	0.049	0.021	35	1	-	25	Brejinho de Nazaré/TO	Dec/22	0.010	0.005	30	1	-
14	Crato/CE	Feb-22	0.248	0.132	35	1	-								
15	Potim/SP	Mar-22	0.046	0.025	35	1	-	26	Pomerode/SC	Dec-22	0.200	0.033	35	1	0.060
16	São Miguel do Guaporé/RO	Mar-12	0.047	0.023	30	1	-								
17	Rosário West/MT	Mar-12	0.041	0.017	30	1	-	27	CORSAN/RS	Dec-22	11.130	6.000	35	317	4.200
								28	Eliseu Martins/PI	Feb-23	0.002	0.005	30	1	-
								29	Olimpia city/SP	May-23	0.081	0.050	30	1	0.148
								30	Sanepar – Coastal Center	Jul-23	1.200	0.600	24	16	-
								31	Teresópolis	Aug/23	0.474	0.165	25	1	0.306

	Investment (R\$ billion)	Population (million)	Mun.	Out./Bids (R\$ billion)
Total	66,327	30,810	582	34,170

Structuring Projects

Source: <https://abconsindcon.com.br/panorama/> - pg. 87 (PPP Radar and HUB of BNDES projects)

State	Region	Project	Estimated Investment (R\$)	Population	State	Region	Project	Estimated Investment (R\$)	Population
Goiás	Midwest	Goianésia – Water and Sewer	121,274,766	70,084	Rondônia	North	São Francisco do Guaporé – Water and Sewer	49,950,000	20,266
Goiás	Midwest	Jaraguá - Water and Sewer	82,888,461	50,511	Tocantins	North	Miranorte - Water and Sewer	34,460,697	13,434
Goiás	Midwest	Montividiu - Water and Sewer	55,874,555	13,396	Espírito Santo	Southeast	Sooretama - Water and Sewer	83,000,000	30,070
Mato Grosso	Midwest	Acorizal - Water and Sewer	10,000,000	5,399	Minas Gerais	Southeast	Alpinópolis - Water and Sewer	37,600,932	19,853
Mato Grosso	Midwest	Brasnorte - Water and Sewer	To be defined	19,695	Minas Gerais	Southeast	Andradas - Water and Sewer	124,424,225	41,077
Mato Grosso	Midwest	Campo Novo do Parecis - Water and Sewer	586,644,885	35,360	Minas Gerais	Southeast	Bom Despacho - Water and Sewer	205,368,779	50,605
Alagoas	Northeast	Alagoas (block D) Water and Sewer (Forecast BNDES 2024)	To be defined	660,000	Minas Gerais	Southeast	Governador Valadares Water and Sewer	1,165,521,163	279,885
Maranhão	Northeast	São Mateus do Maranhão - Water and Sewer	To be defined	41,529	Minas Gerais	Southeast	Santa Maria de Itabira – Water and Sewer	To be defined	10,847
Paraíba	Northeast	Paraíba - Water and Sewer (Forecast BNDES 2024)	6,000,000,000	2,292,000	Rio de Janeiro	Southeast	Angra dos Reis– Water and Sewer	1,034,650,000	203,785
Piauí	Northeast	Floriano - Water and Sewer	102,229,534	59,935	São Paulo	Southeast	Birigui – Water and Sewer	34,260,038	123,638
Sergipe	Northeast	Sergipe - Water and Sewer (Forecast BNDES 2024)	6,000,000,000*	2,300,000	São Paulo	Southeast	Ourinhos – Water and Sewer	To be defined	113,542
Rondônia	North	Cerejeiras - Water and Sewer	47,650,000	16,323	São Paulo	Southeast	Pirangi – Water and Sewer	15,380,000	11,417
Rondônia	North	Espigão D’West - Water and Sewer	122,900,000	32,374	Paraná	South	Paraná – Water and Sewer	1,206,596,236	641,000
Rondônia	North	Porto Velho - Water and Sewer	2,300,000,000	529,544	Rio Grande do Sul	South	Porto Alegre – Water and Sewer (Forecast BNDES 2024)	4,000,000,000*	1,500,000
Rondônia	North	Presidente Médici - Water and Sewer	66,135,000	18,986	Santa Catarina	South	Palhoça – Water and Sewer	904,679,362	171,797
Rondônia	North	Rondônia - Water and Sewer (Forecast BNDES 2024)	To be defined	1,500,000					
Total								24,391,488,633	10,876,352

* Estimation ABCON SINDCON - <https://abconsindcon.com.br/>